

LAS POSITAS COLLEGE ACCOUNT STRUCTURE

Budget strings (FOAPs) identify revenue and expenditures of various divisions/departments. They are comprised of four parts: [Fund-[Org]-[Acct]-[Program].

[Fund] [Org] [Acct] [Program]

Example FOAP (budget string): **103001-30001-5884-601000** [do not use - example only]

FUND 6-digit # representing a specific fund.	ORG 5-digit # representing org level within reporting unit.	ACCOUNT 4-digit # classifying assets, liabilities, revenues, and expenses (per BAM).	PROGRAM 6-digit # for academic program (per TOPs) or administrative area (per BAM).
103001 General LPC	30100 President's Office	1xxx Academic Salaries	30100 President's Office
	30100 President's Office	1101 Teachers - Contract	601000 Academic Administration
	30210 Prof. Development	1170 Coaching Stipends - Contract	664000 Institutional Research
	30220 Academic Senate	1202 Management - Non Teaching	666000 President's Office
	30230 Classified Senate	1205 Management - Non Schedule	676000 General Staff Development
	30510 Research & Planning	1211 Counselors - Contract	678500 Foundation
	30540 LPC Foundation	1221 Librarians - Contract	33100 VP Academic Svcs
	33100 VP Academic Svcs	1230 Faculty Non-Teaching - Contract	601000 Academic Administration
	33100 VP Academic Svcs	1301 Part-Time Faculty	680200 Community Education
	33402 Career Tech. Education	1302 Teachers - Substitute Day	33300 A&H
	39130 Community Education	1303 Teachers - Substitute Evening	060100 Mass Communication
	33300 A&H	1304 Office Hours	100100 Art, Fine Arts General
	33310 Foreign Language	1370 Part Time Faculty - Coaching Stipend	100400 Music
	33312 American Sign Language	1406 Part Time Faculty - Evaluation	100700 Theater
	33330 Interior Design	1410 Counselors - Hourly	100800 Dance
	33340 Humanities	1420 Librarians - Hourly	101200 Photography
	33361 English	1480 Other Non-Teaching	103000 Graphic Design & Digital Media
	33362 ESL	2xxx Classified Salaries	109900 Art History
	33364 Mass Communications	2101 Regular Classified	110200 French
	33365 Communication Studies (Speech)	2111 Management Classified	110400 Italian
	33371 Performing Arts	2121 Supervisory Classified	110500 Spanish
	33400 BSSL	2131 Confidential Classified	122000 American Sign Language
	33210 Library	2201 Instructional Aids - Regular	130200 Interior Design
	33350 Library Studies	2301 Hourly Classified	150100 English
	33410 Business/Work-Based	2302 Hourly Classified- Regular (Part-time)	150600 Speech
	34410 Social Sciences	2303 Overtime Classified	150900 Philosophy
	34415 Early Childhood Dev.	2340 Student Assist District	151000 Religion
	34416 Child Development Ctr	2347 Student Assist CWS	490300 Humanities
	36300 Tutorial Center	2380 Professional Experts	493087 English as a Second Language
	34400 PATH	2401 Instructional Aids - Hourly	33400 BSSL
	33465 Auto Technology	2402 Instructional Aids - Hrly, Reg, Direct	050100 Business General
	33467 Welding Technology	4xxx Supplies	050200 Business Accounting
	34420 Health/Wellness	4301 Office Supplies	130500 Early Childhood Development
	34421 Nutrition	4302 Materials Production, CC Media Srv	160100 Library
	34424 PE Intercollegiate	4304 Materials Production, LP Media Srv	200100 Psychology
	34940 Public Safety	4311 Special Printing	220110 Women's Studies
	34945 Sheriff's Training Center	4312 Printing - Catalogs	220200 Anthropology
	34900 STEM	4314 Printing - Schedules	220400 Economics
	33432 Computing Studies	4320 Program Supplies	220500 History
	34910 Math	4328 Emergency Preparedness	220700 Political Science
	34920 Science	4332 Periodicals	220800 Sociology
	34950 Engineering/Design Tech	4360 Special Purchases	692000 Child Development Centers
	34960 Horticulture/Viticulture	4362 Software Supplies	34400 PATH
	31100 VP Administrative Svcs	5xxx Operating Expenses & Services	050900 Marketing
	31100 Administrative Svcs	51xx Personal Services	083500 Kinesiology
	31430 Communication	5102 Staff Training and Workshops	083550 Intercollegiate Athletics
	31700 Facilities	5110 Professional Services	083700 Health
	31711 Facilities Rental	5140 Athletic Game Officials	094800 Automotive
	32000 Security	52xx Travel and Conference	094810 Automotive Mechanics
	36100 VP Student Svcs	5210 Travel Expense	095650 Welding Tech
	36100 VP Student Svcs	5212 Travel Expense Student	125000 Emergency Medical Services
	36110 Student Equity	5220 Conference Expense	130600 Nutrition
	36115 H.S.I. Instruction	53xx Dues & Memberships	210500 Admin of Justice
	36116 H.S.I. Student Svcs	5301 Institutional Memberships	213300 Fire Science
	36117 H.S.I. Data Research	54xx Insurance	493200 Work Experience
	36700 Health Center	5404 Insurance - Athletic	34900 STEM
	37257 Matriculation	5406 Insurance - Student	010400 Viticulture and Winery Tech
	39330 ASB	55xx Utilities & Housekeeping	010900 Horticulture
	36150 Dean, Student Svcs	5503 Uniform Laundry & Cleaning	030100 Environmental Science
	36150 Counseling	5504 Protecting Clothing & Uniforms	030200 Environmental Studies
	36151 Basic Skills	5515 Hazardous Waste Disposal	040100 Biology
	36152 Puente	5540 Telephone Expense	040200 Botany General
	36160 CalWORKs	5541 Data Communications	041000 Anatomy & Physiology
	36220 Veteran's Program	56xx Rents, Leases, and Repairs	070200 Computer Information Systems
	36400 Career/Transfer Center	5610 Equipment Rental	070600 Computer Science
	36900 EOPS	5611 Facilities Rental	070810 Computer Networking
	36910 CARE	5640 Maintenance - Equipment - Contract	090100 Engineering
	36930 DSPS	5641 Maintenance - Software	120100 Health Sciences
	36200 Dean, Enrollm. Svcs	58xx Other Services and Expenses	170100 Math
	36200 Admissions & Records	5803 Fingerprinting	190200 Physics
	36210 Int'l Students Program	5806 Physical Exams - TB	190500 Chemistry
	36600 Financial Aid	5809 Drug/Alcohol Testing	191100 Astronomy
		5810 Public Info Material Production	191400 Geology
		5811 Personnel Advertising	220600 Geography
		5813 Public Info Advertising	31100 VP Administrative Svcs
		5814 Community Outreach	671000 Fiscal Services
		5820 Postal and Delivery Service	673100 Logistics - Campus Security
		5836 Bank Charges	673200 Logistics - Communications
		5850 Licenses and Permits	680300 Community Use of Facilities
		5851 Software Licenses	710000 Capital Outlay Facilities
		5861 Accreditation Fees	36100 VP Student Svcs
		5870 Student Transportation - Field Trips	499900 Other Interdisciplinary Studies
		5880 Royalties	641000 VP Student Services
		5882 Commencement	641500 Student Activity (Other Services)
		5884 Other Business/Food	643000 Health Services
		5885 Convocation	678000 Community Relations
		5888 Other Services/Donations	36150 Dean, Student Svcs
		5889 Cash (Over)/Short	631000 Counseling & Guidance
		64xx Equipment, Furniture, Fixtures	642100 DSPS
		6401 Equipment < \$5,000.00	644000 Veterans Services
		6404 Furniture	645000 EOPS
		640105 Equipment \$5,000+	649910 CalWORKs
		7xxx Other Outgo and Transfers	36200 Dean, Enrollm. Svcs
		7285 Intrafund Transfer Out	620000 Admissions & Records
		7381 Interfund Transfer Out	620000 International Students Program
		7383 Interfund Transfer Out - Indirect Expense	642000 Financial Aid Administration
		75xx Financial Aid	