

## CLPCCD Funding Formula Committee

With the State's passage and implementation of the Student Centered Funding Formula, a critical need exists to establish a districtwide committee whose charge and focus is on bringing together departments and constituents to review and recommend changes necessary for the district to adjust to this new funding formula. This committee will meet monthly initially and then as appropriate.

### Charge:

1. Serves as a focal point for districtwide discussion, create initiatives, and planning processes to allow the district to adjust to the new funding formula.
2. Develop alignment of colleges' reporting practices.
3. Makes recommendations to the CLPCCD Planning and Budget Committee for district-wide support for educational initiatives at the colleges, and the allocation of resources beyond those outlined in the Budget Allocation Model (BAM).
  - a. Assures requested educational initiatives are responsive to and aligned with the district and colleges' educational missions, program reviews, strategic priorities, goals, community expectations, and student learning needs.
  - b. Integrates assessment findings, data and trend analysis to evaluate effectiveness of the funded educational initiatives and make recommendations on improvements and resources.
4. Facilitates the coordination, alignment, and integration of college planning with district-wide educational planning and resource allocation, including both instructional and non-instructional needs.
5. Provides a forum for discussion and synthesis of information from the colleges on instructional, learning support, and student services subjects, including the sharing of effective practices and consideration of districtwide impacts, and discussion of impacts from other districtwide committees on these areas of college practice.
  - a. Facilitates communication and cooperation between the colleges so that analysis and subsequent recommendations can be referred back to the colleges and district for possible action.
  - b. Responsible for communicating with relevant constituencies.
  - c. Consider and make recommendations on matters within the committee's scope related to compliance with accreditation standards.

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**Chairs (3):** The Committee shall be chaired by the Vice Chancellor of Business Services (VCBS) and the two college Research Directors. The VCBS is a facilitator and serves as a liaison to other districtwide committees.

### Core Representatives:

Administration (6):	College Presidents, or appointees (2) Vice President of Academic Services (2) Vice President of Student Services (2)
Faculty (4):	Academic Senate Presidents (2) Faculty appointed by the Academic Senates (1 per college) Faculty
Association (2):	Appointed by the Faculty Association
Classified Professionals (6):	Classified Senate Presidents (3) Appointed by the Classified Senates (1 per senate)
Classified Union (1):	Appointed by the Classified Union, SEIU Local 1021
Information Technology (1):	CTO or designee
Financial Aid (2)	Financial Aid Leadership
Students (2)	Student Senate Presidents, or appointees (2)

### Regularly Reviewed Information Items:

- Best practices and changes necessitated by the implementation of the Student Centered Funding Formula.
- Practice changes necessitated by CCCCCO and California legislative actions.
- Enrollments and budgetary developments which impact instruction, learning supports, and student services.

### Reporting/Recommending Responsibilities:

CLPCCD Planning and Budget Committee (PBC) – (report-back; recommendations)

CLPCCD District Enrollment Management Committee – (coordinate; recommendations)

- Chancellor
- Chancellor's Council
- Colleges