

## Impact of Enacted Funding Formula in 2018-19 (as of P2) by District and Funding Metric

\* NOTE: Impact shown is percentage change from the total funding as of 2017-18 P2 (+2.71% COLA), resulting from the given metric

District	Status Quo: 2017-18 P2 Total Comp. Revenue (TCR) +2.71% COLA	Base Allocation (70%)	% of Status Quo	* Impact from Metric	Supplemental Allocation (20%)	% of Status Quo	* Impact from Metric	Student Success Allocation (10%)	% of Status Quo	* Impact from Metric	District Allocation by Formula (100%)	% of Status Quo	Aggregate Impact of Funding Formula	Hold Harmless (includes 2.71% COLA)	2018-19 Student Centered Funding Formula (SCFF)
Allan Hancock	\$ 60,006,002	\$ 43,310,530	72.2%	2.2%	\$ 11,867,966	19.8%	-0.2%	\$ 7,087,309	11.8%	1.8%	\$ 62,265,804	103.8%	3.8%	\$ -	\$ 62,265,804
Antelope	64,057,770	46,526,968	72.6%	2.6%	20,506,566	32.0%	12.0%	7,960,638	12.4%	2.4%	74,994,172	117.1%	17.1%	-	\$ 74,994,172
Barstow	19,187,571	14,909,024	77.7%	7.7%	5,394,530	28.1%	8.1%	1,757,688	9.2%	-0.8%	22,061,242	115.0%	15.0%	-	\$ 22,061,242
Butte	60,327,025	44,334,942	73.5%	3.5%	13,461,512	22.3%	2.3%	7,344,121	12.2%	2.2%	65,140,575	108.0%	8.0%	-	\$ 65,140,575
Cabrillo	62,745,766	45,763,188	72.9%	2.9%	9,873,736	15.7%	-4.3%	5,164,168	8.2%	-1.8%	60,801,091	96.9%	-3.1%	1,944,675	\$ 62,745,766
Cerritos	95,962,742	67,381,150	70.2%	0.2%	28,818,002	30.0%	10.0%	10,979,131	11.4%	1.4%	107,178,282	111.7%	11.7%	-	\$ 107,178,282
Chabot-Las Positas	102,913,567	71,417,191	69.4%	-0.6%	15,512,720	15.1%	-4.9%	8,992,179	8.7%	-1.3%	95,922,090	93.2%	-6.8%	6,991,477	\$ 102,913,567
Chaffey	96,207,488	68,985,869	71.7%	1.7%	25,058,373	26.0%	6.0%	11,291,410	11.7%	1.7%	105,335,652	109.5%	9.5%	-	\$ 105,335,652
Citrus	70,173,868	50,893,048	72.5%	2.5%	14,922,722	21.3%	1.3%	11,101,806	15.8%	5.8%	76,917,575	109.6%	9.6%	-	\$ 76,917,575
Coast	189,933,039	131,799,923	69.4%	-0.6%	40,681,373	21.4%	1.4%	27,770,791	14.6%	4.6%	200,252,087	105.4%	5.4%	-	\$ 200,252,087
Compton <sup>1</sup>	37,648,278	26,500,940	70.4%	0.4%	8,301,327	22.0%	2.0%	2,783,590	7.4%	-2.6%	37,585,857	99.8%	-0.2%	62,421	\$ 37,648,278
Contra Costa	171,160,180	117,321,654	68.5%	-1.5%	27,395,390	16.0%	-4.0%	16,988,567	9.9%	-0.1%	161,705,612	94.5%	-5.5%	9,454,568	\$ 171,160,180
Copper Mountain	13,102,437	10,550,375	80.5%	10.5%	2,718,402	20.7%	0.7%	965,354	7.4%	-2.6%	14,234,131	108.6%	8.6%	-	\$ 14,234,131
Desert	58,111,044	44,155,903	76.0%	6.0%	13,605,795	23.4%	3.4%	4,795,912	8.3%	-1.7%	62,557,610	107.7%	7.7%	-	\$ 62,557,610
El Camino	117,186,685	81,123,469	69.2%	-0.8%	26,710,735	22.8%	2.8%	11,152,009	9.5%	-0.5%	118,986,213	101.5%	1.5%	-	\$ 118,986,213
Feather River	13,876,600	11,852,884	85.4%	15.4%	1,759,885	12.7%	-7.3%	963,951	6.9%	-3.1%	14,576,720	105.0%	5.0%	-	\$ 14,576,720
Foothill <sup>3</sup>	151,920,771	105,679,323	69.6%	-0.4%	21,340,099	14.0%	-6.0%	17,385,431	11.4%	1.4%	144,404,853	95.1%	-4.9%	7,515,918	\$ 151,920,771
Gavilan	33,146,649	24,831,808	74.9%	4.9%	4,956,167	15.0%	-5.0%	3,718,335	11.2%	1.2%	33,506,311	101.1%	1.1%	-	\$ 33,506,311
Glendale	90,609,658	65,830,096	72.7%	2.7%	17,560,252	19.4%	-0.6%	6,421,260	7.1%	-2.9%	89,811,608	99.1%	-0.9%	798,050	\$ 90,609,658
Grossmont	112,351,990	79,353,885	70.6%	0.6%	26,616,078	23.7%	3.7%	13,202,829	11.8%	1.8%	119,172,791	106.1%	6.1%	-	\$ 119,172,791
Hartnell	44,305,326	31,767,665	71.7%	1.7%	10,657,643	24.1%	4.1%	5,718,262	12.9%	2.9%	48,143,571	108.7%	8.7%	-	\$ 48,143,571
Imperial	42,981,726	31,649,858	73.6%	3.6%	12,196,049	28.4%	8.4%	5,630,372	13.1%	3.1%	49,476,278	115.1%	15.1%	-	\$ 49,476,278
Kern	136,601,777	101,689,713	74.4%	4.4%	34,147,283	25.0%	5.0%	12,856,133	9.4%	-0.6%	148,693,129	108.9%	8.9%	-	\$ 148,693,129
Lake Tahoe <sup>3</sup>	14,796,368	13,060,813	88.3%	18.3%	2,438,107	16.5%	-3.5%	1,188,666	8.0%	-2.0%	16,687,586	112.8%	12.8%	-	\$ 16,687,586
Lassen <sup>3</sup>	13,788,674	11,762,108	85.3%	15.3%	2,914,149	21.1%	1.1%	1,127,726	8.2%	-1.8%	15,803,982	114.6%	14.6%	-	\$ 15,803,982
Long Beach	122,346,067	81,299,914	66.5%	-3.5%	29,407,081	24.0%	4.0%	8,852,524	7.2%	-2.8%	119,559,519	97.7%	-2.3%	2,786,548	\$ 122,346,067
Los Angeles	622,254,911	447,368,225	71.1%	1.1%	145,413,370	23.4%	3.4%	65,116,809	10.5%	0.5%	652,898,404	104.9%	4.9%	-	\$ 652,898,404
Los Rios	312,194,769	202,965,220	65.0%	-5.0%	72,304,163	23.2%	3.2%	33,956,398	10.9%	0.9%	309,225,781	99.0%	-1.0%	2,968,988	\$ 312,194,769
Maric <sup>2,3</sup>	26,300,691	19,383,920	73.7%	3.7%	3,422,356	13.0%	-7.0%	1,544,610	5.9%	-4.1%	24,350,885	92.6%	-7.4%	1,949,806	\$ 26,300,691
Mendocino	23,041,943	17,271,308	75.0%	5.0%	4,212,696	18.3%	-1.7%	1,784,748	7.7%	-2.3%	23,268,752	101.0%	1.0%	-	\$ 23,268,752
Merced	58,026,991	43,923,639	75.7%	5.7%	13,574,549	23.4%	3.4%	5,982,241	10.3%	0.3%	63,480,429	109.4%	9.4%	-	\$ 63,480,429
MiraCosta <sup>2,3</sup>	65,261,473	46,629,156	71.4%	1.4%	13,337,447	20.4%	0.4%	7,252,962	11.1%	1.1%	67,219,565	103.0%	3.0%	-	\$ 67,219,565
Monterey	39,933,206	28,247,439	70.7%	0.7%	5,339,390	13.4%	-6.6%	3,577,843	9.0%	-1.0%	37,164,672	93.1%	-6.9%	2,768,534	\$ 39,933,206

Mt. San Antonio	180,429,156	138,138,718	76.6%	6.6%	34,974,383	19.4%	-0.6%	12,604,220	7.0%	-3.0%	185,717,321	102.9%	2.9%	-	\$ 185,717,321
Mt. San Jacinto	73,454,961	49,120,726	66.9%	-3.1%	19,382,629	26.4%	6.4%	7,588,175	10.3%	0.3%	76,091,530	103.6%	3.6%	-	\$ 76,091,530
Napa	32,476,934	24,429,253	75.2%	5.2%	5,459,779	16.8%	-3.2%	3,645,263	11.2%	1.2%	33,534,296	103.3%	3.3%	-	\$ 33,534,296
North Orange	207,530,305	141,034,389	68.0%	-2.0%	37,399,624	18.0%	-2.0%	16,666,895	8.0%	-2.0%	195,100,908	94.0%	-6.0%	12,429,397	\$ 207,530,305
Oklone	50,085,583	34,763,388	69.4%	-0.6%	5,465,293	10.9%	-9.1%	4,417,373	8.8%	-1.2%	44,646,053	89.1%	-10.9%	5,439,530	\$ 50,085,583
Palo Verde	16,685,447	14,825,260	88.9%	18.9%	3,176,983	19.0%	-1.0%	1,005,115	6.0%	-4.0%	19,007,359	113.9%	13.9%	-	\$ 19,007,359
Palomar	111,818,785	79,468,039	71.1%	1.1%	18,004,129	16.1%	-3.9%	10,728,573	9.6%	-0.4%	108,200,741	96.8%	-3.2%	3,618,044	\$ 111,818,785
Pasadena	138,133,200	99,512,805	72.0%	2.0%	29,147,705	21.1%	1.1%	15,483,672	11.2%	1.2%	144,124,183	104.3%	4.3%	-	\$ 144,124,183
Peralta	115,418,434	82,589,594	71.6%	1.6%	22,192,931	19.2%	-0.8%	11,602,134	10.1%	0.1%	116,384,659	100.8%	0.8%	-	\$ 116,384,659
Rancho Santiago	168,224,300	130,635,758	77.7%	7.7%	24,859,869	14.8%	-5.2%	20,214,919	12.0%	2.0%	175,710,545	104.5%	4.5%	-	\$ 175,710,545
Redwoods	27,626,308	19,340,552	70.0%	0.0%	5,636,227	20.4%	0.4%	2,601,183	9.4%	-0.6%	27,577,962	99.8%	-0.2%	48,346	\$ 27,626,308
Rio Hondo	70,981,152	50,159,794	70.7%	0.7%	16,451,019	23.2%	3.2%	7,563,513	10.7%	0.7%	74,174,325	104.5%	4.5%	-	\$ 74,174,325
Riverside	173,686,202	123,326,130	71.0%	1.0%	40,904,690	23.6%	3.6%	17,998,069	10.4%	0.4%	182,228,888	104.9%	4.9%	-	\$ 182,228,888
San Bernardino	91,252,695	64,441,277	70.6%	0.6%	21,974,209	24.1%	4.1%	9,547,083	10.5%	0.5%	95,962,569	105.2%	5.2%	-	\$ 95,962,569
San Diego	255,538,624	197,416,875	77.3%	7.3%	46,097,959	18.0%	-2.0%	22,150,695	8.7%	-1.3%	265,665,528	104.0%	4.0%	-	\$ 265,665,528
San Francisco <sup>1,3</sup>	127,576,936	99,881,037	78.3%	8.3%	16,842,513	13.2%	-6.8%	9,647,337	7.6%	-2.4%	126,370,887	99.1%	-0.9%	1,206,049	\$ 127,576,936
San Joaquin Delta	83,983,459	59,400,167	70.7%	0.7%	21,632,341	25.8%	5.8%	12,144,594	14.5%	4.5%	93,177,102	110.9%	10.9%	-	\$ 93,177,102
San Jose <sup>2,3</sup>	72,433,245	52,081,912	71.9%	1.9%	15,422,658	21.3%	1.3%	6,895,812	9.5%	-0.5%	74,400,382	102.7%	2.7%	-	\$ 74,400,382
San Luis Obispo	50,163,110	36,194,133	72.2%	2.2%	7,272,047	14.5%	-5.5%	5,076,021	10.1%	0.1%	48,542,200	96.8%	-3.2%	1,620,910	\$ 50,163,110
San Mateo <sup>2</sup>	100,952,434	71,182,329	70.5%	0.5%	15,562,346	15.4%	-4.6%	11,333,654	11.2%	1.2%	98,078,329	97.2%	-2.8%	2,874,105	\$ 100,952,434
Santa Barbara	74,904,131	56,249,920	75.1%	5.1%	13,438,537	17.9%	-2.1%	10,137,810	13.5%	3.5%	79,826,267	106.6%	6.6%	-	\$ 79,826,267
Santa Clarita	96,828,549	70,515,075	72.8%	2.8%	15,702,953	16.2%	-3.8%	11,250,772	11.6%	1.6%	97,468,799	100.7%	0.7%	-	\$ 97,468,799
Santa Monica <sup>3</sup>	133,438,303	84,569,775	63.4%	-6.6%	27,279,596	20.4%	0.4%	13,493,128	10.1%	0.1%	125,342,499	93.9%	-6.1%	8,095,811	\$ 133,438,303
Sequoias	62,615,718	47,993,843	76.6%	6.6%	15,304,107	24.4%	4.4%	6,025,144	9.6%	-0.4%	69,323,094	110.7%	10.7%	-	\$ 69,323,094
Shasta Tehama	42,921,336	30,416,768	70.9%	0.9%	9,493,270	22.1%	2.1%	4,637,019	10.8%	0.8%	44,547,056	103.8%	3.8%	-	\$ 44,547,056
Sierra	87,096,944	59,692,685	68.5%	-1.5%	17,021,718	19.5%	-0.5%	10,563,200	12.1%	2.1%	87,277,603	100.2%	0.2%	-	\$ 87,277,603
Siskiyou	18,642,682	15,803,978	84.8%	14.8%	1,981,364	10.6%	-9.4%	1,516,359	8.1%	-1.9%	19,301,701	103.5%	3.5%	-	\$ 19,301,701
Solano	49,292,791	34,824,289	70.6%	0.6%	8,123,041	16.5%	-3.5%	5,251,685	10.7%	0.7%	48,199,015	97.8%	-2.2%	1,093,776	\$ 49,292,791
Sonoma	109,933,880	79,642,544	72.4%	2.4%	13,830,031	12.6%	-7.4%	10,011,933	9.1%	-0.9%	103,484,508	94.1%	-5.9%	6,449,372	\$ 109,933,880
South Orange County <sup>2,3</sup>	156,809,621	114,111,069	72.8%	2.8%	21,785,814	13.9%	-6.1%	18,161,234	11.6%	1.6%	154,058,117	98.2%	-1.8%	2,751,504	\$ 156,809,621
Southwestern	95,121,831	65,150,511	68.5%	-1.5%	22,035,782	23.2%	3.2%	8,448,547	8.9%	-1.1%	95,634,840	100.5%	0.5%	-	\$ 95,634,840
State Center	178,284,000	128,829,501	72.3%	2.3%	45,236,856	25.4%	5.4%	17,879,592	10.0%	0.0%	191,945,948	107.7%	7.7%	-	\$ 191,945,948
Ventura	154,923,663	110,365,494	71.2%	1.2%	30,391,330	19.6%	-0.4%	21,853,743	14.1%	4.1%	162,610,566	105.0%	5.0%	-	\$ 162,610,566
Victor Valley	56,170,015	41,822,756	74.5%	4.5%	18,030,780	32.1%	12.1%	5,323,734	9.5%	-0.5%	65,177,270	116.0%	16.0%	-	\$ 65,177,270
West Hills	38,164,993	30,058,625	78.8%	8.8%	8,964,845	23.5%	3.5%	4,158,482	10.9%	0.9%	43,181,952	113.1%	13.1%	-	\$ 43,181,952
West Kern <sup>3</sup>	25,181,617	20,025,151	79.5%	9.5%	4,123,553	16.4%	-3.6%	2,592,190	10.3%	0.3%	26,740,894	106.2%	6.2%	-	\$ 26,740,894
West Valley <sup>2</sup>	75,591,970	55,325,926	73.2%	3.2%	9,385,747	12.4%	-7.6%	6,951,299	9.2%	-0.8%	71,662,972	94.8%	-5.2%	3,928,998	\$ 75,591,970
Yosemite	98,154,636	69,610,185	70.9%	0.9%	25,533,714	26.0%	6.0%	9,251,344	9.4%	-0.6%	104,415,243	106.4%	6.4%	-	\$ 104,415,243
Yuba	51,011,853	38,693,776	75.9%	5.9%	11,930,458	23.4%	3.4%	5,505,251	10.8%	0.8%	56,129,485	110.0%	10.0%	-	\$ 56,129,485
Statewide Total	\$ 6,896,002,855	\$ 4,946,185,152	71.7%	1.7%	\$ 1,413,878,743	20.5%	0.5%	\$ 714,342,529	10.4%	0.4%	\$ 7,074,406,423	102.6%	2.6%	\$ 75,292,414	\$ 7,149,698,837

\* Footnotes: (See tab '1. 2018-19 Allocations') — (2) denotes Basic Aid districts (hold harmless not included in State total); (3) denotes districts for which differential funding rates are established.