

Town Meeting

September 2019



September 2019 Town Meeting

Welcome and Announcements

- **New Faces on Campus** - President Bennie
- **Meet the LPCSG Officers** – VP Garcia
- **LPCSG Update** – Blessing Nkrumah, President
- **What's Right at LPC** – President Bennie

Budget Update

- VP Brady

Academic Integrity

- Introduction: William

Foundation Update

- **Spring 2019 Kaye Innovation Award** – Ken Cooper, Executive Director & Lori Souza, Foundation President
- **Update** – Ken Cooper, Executive Director & Lori Souza, Foundation President

President Search Update

- President Bennie

Breakout Sessions

- Rollback Project - Other (L2500 - Rm PE 209)
- Rollback Project – Guided Pathways (L2500 - Rm PE 212)
- Academic Integrity (Rm 2460)
- Student Club Handbook / Overview: Goals & Objectives (Rm 2450)

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Welcome and Announcements

Roanna Bennie

President



September 2019 Town Meeting

New Faces On Campus

Rovneesh Raj
Research Analyst



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New Faces On Campus

Josue A. Hernandez Castro

Program Coordinator

Student Life and Leadership



New Faces On Campus

Jean O'Neil - Opipari

Program Coordinator

STEM



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New Faces On Campus

“Nalan” Anthony N. Smith
Financial Aid Advisor I



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New Faces On Campus

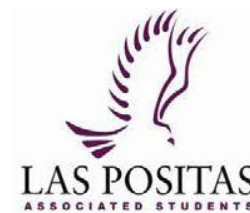
Shannon Wittgen
Early Childhood Specialist



September 2019 Town Meeting

LPC Student Government

Meet the
Student Government Officers
VP William Garcia



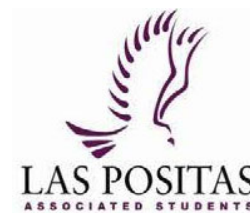
Las Positas College Student Government Leadership 2019-2020

President	Blessing Nkrumah
Vice President	Alina Verzi
Inter-Club Council Chair	Shayari Saha
Director of Legislation	Sahna Das
Director of Events	Shayari Saha
Director of Communications	Rodrigo Saucedo
Student Trustee	To Be Determined
Co-Advisors	Josue A. Hernandez Castro & VP William Garcia

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LPCSG Update

Blessing Nkrumah, President



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What's Right At LPC

Roanna Bennie
President



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What's Right at LPC Presented to: Steve Gunderson



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Budget Update

Diane Brady

VP Administrative Services



**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
2019-20**

General Fund	2018-19	2018-19	2019-20
Las Positas College - Total	<u>Adopted Budget</u>	<u>Unaudited Actual</u>	<u>Adopted Budget</u>
Revenue			
State Revenue			
Apportionment & Revenue Split via Model	\$ 33,398,383	\$ 34,438,379	\$ 33,244,666
Other State Revenue	5,919,532	7,395,821	10,582,013
Local Revenue	4,544,591	3,878,704	3,330,578
Federal Revenue	<u>985,083</u>	<u>1,105,954</u>	<u>832,690</u>
Total Revenue	44,847,589	46,818,858	47,989,947
Transfers In			
Sabbatical Leave	115,471	114,677	115,272
Other	<u>143,645</u>	<u>337,073</u>	<u>230,067</u>
Total Transfers In	<u>259,116</u>	<u>451,750</u>	<u>345,339</u>
Total Revenue and Transfers In	\$ 45,106,705	\$ 47,270,608	\$ 48,335,286
Expenditures			
Academic Salaries	\$ 21,662,339	\$ 22,928,520	\$ 22,173,687
Classified Salaries	8,281,494	8,565,853	9,106,225
Benefits	10,654,425	10,794,577	11,331,477
Supplies	463,955	903,537	1,198,521
Services	3,009,783	2,626,973	3,491,158
Capital Outlay	601,256	269,503	154,951
Other Outgo/Payment to Students	<u>97,349</u>	<u>405,091</u>	<u>206,145</u>
Total Expenditures	44,770,601	46,494,054	47,662,164
Transfers Out			
Sabbatical Leave	124,681	124,681	126,869
Other	<u>203,757</u>	<u>980,645</u>	<u>1,755,814</u>
Total Transfers Out	<u>328,438</u>	<u>1,105,326</u>	<u>1,882,683</u>
Total Expenditures and Transfers Out	\$ 45,099,039	\$ 47,599,380	\$ 49,544,847
Increase/(Decrease) in Fund Balance	\$ 7,666	\$ (328,772)	\$ (1,209,561)
Beginning Balance	\$ 4,395,318	\$ 3,605,366	\$ 3,276,594
Ending Balance	\$ 4,402,985	\$ 3,276,594	\$ 2,067,033

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
2019-20**

General Fund	2018-19	2018-19	2019-20
Las Positas College - Unrestricted	<u>Adopted Budget</u>	<u>Unaudited Actual</u>	<u>Adopted Budget</u>
Revenue			
State Revenue			
Apportionment & Revenue Split via Model	\$ 33,398,383	\$ 34,438,379	\$ 33,244,666
Other State Revenue	-	59,197	59,197
Local Revenue	<u>3,639,936</u>	<u>2,891,373</u>	<u>2,316,010</u>
Total Revenue	37,038,319	37,388,949	35,619,873
Transfers In			
Sabbatical Leave	115,471	114,677	115,272
Other (Reassign Time/FON)	<u>108,645</u>	<u>176,517</u>	<u>145,257</u>
Total Transfers In	<u>224,116</u>	<u>291,194</u>	<u>260,529</u>
Total Revenue and Transfers In	\$ 37,262,435	\$ 37,680,143	\$ 35,880,402
Expenditures			
Academic Salaries	\$ 20,403,003	\$ 21,108,242	\$ 20,151,577
Classified Salaries	6,175,161	5,807,527	6,208,412
Benefits	9,057,931	9,187,365	9,348,620
Supplies	186,091	194,551	205,849
Services	1,089,357	1,234,267	871,838
Capital Outlay	14,787	1,503	15,787
Other Outgo/Payment to Students	<u>-</u>	<u>2,404</u>	<u>-</u>
Total Expenditures	36,926,330	37,535,859	36,802,083
Transfers Out			
Sabbatical Leave	124,681	124,681	126,869
Other	<u>203,757</u>	<u>428,460</u>	<u>161,011</u>
Total Transfers Out	<u>328,438</u>	<u>553,141</u>	<u>287,880</u>
Total Expenditures and Transfers Out	\$ 37,254,768	\$ 38,089,000	\$ 37,089,963
Increase/(Decrease) in Fund Balance	\$ 7,667	\$ (408,857)	\$ (1,209,561)
Beginning Balance	\$ 2,549,697	\$ 2,825,762	\$ 2,416,905
Ending Balance	\$ 2,557,364	\$ 2,416,905	\$ 1,207,344
Reserve percentage	6.93%	6.44%	3.28%

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET
2019-20**

General Fund	2018-19	2018-19	2019-20
Las Positas College - Restricted	<u>Adopted Budget</u>	<u>Unaudited Actual</u>	<u>Adopted Budget</u>
Revenue			
State Revenue			
Other State Revenue	\$ 5,919,532	\$ 7,336,624	\$ 10,522,816
Local Revenue	904,655	987,331	1,014,568
Federal Revenue	<u>985,083</u>	<u>1,105,954</u>	<u>832,690</u>
Total Revenue	7,809,270	9,429,909	12,370,074
Transfers In			
Other	<u>35,000</u>	<u>160,556</u>	<u>84,810</u>
Total Transfers In	<u>35,000</u>	<u>160,556</u>	<u>84,810</u>
Total Revenue and Transfers In	\$ 7,844,270	\$ 9,590,465	\$ 12,454,884
Expenditures			
Academic Salaries	\$ 1,259,336	\$ 1,820,278	\$ 2,022,110
Classified Salaries	2,106,333	2,758,326	2,897,813
Benefits	1,596,494	1,607,212	1,982,857
Supplies	277,864	708,986	992,672
Services	1,920,426	1,392,706	2,619,320
Capital Outlay	586,469	268,000	139,164
Other Outgo/Payment to Students	<u>97,349</u>	<u>402,687</u>	<u>206,145</u>
Total Expenditures	7,844,271	8,958,195	10,860,081
Transfers Out			
Other	<u>-</u>	<u>552,185</u>	<u>1,594,803</u>
Total Transfers Out	<u>-</u>	<u>552,185</u>	<u>1,594,803</u>
Total Expenditures and Transfers Out	\$ 7,844,271	\$ 9,510,380	\$ 12,454,884
Increase/(Decrease) in Fund Balance	\$ -	\$ 80,085	\$ -
Beginning Balance	\$ <u>1,845,621</u>	\$ <u>779,604</u>	\$ <u>859,689</u>
Ending Balance	\$ <u><u>1,845,621</u></u>	\$ <u><u>859,689</u></u>	\$ <u><u>859,689</u></u>

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Academic Integrity

William Garcia
VP Student Services



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Academic Integrity

Breakout Session - 5 min



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Kaye Innovation Award & Foundation Update

Lori Souza, Foundation President
Kenneth Cooper, Executive Director





Grow your program ...
With Foundation Grants



LPC Foundation Grants are for special projects that are not funded through the college budget, and support -

- Innovative campus programs from faculty, staff and departments
- Student equity and success
- Teaching and learning effectiveness
- LPC community development



2019 – 2020 Foundation Grants to date

- LPC Spring Literary Arts Festival
- SF Fringe Festival winning presentation by Steve Budd
- Film Studies workshop with Shawn Ryan, Cannes Film Festival awardee
 - Biology Student Success workshop
- BHAWK Tri-Valley Basketball Camp Outreach



To apply for a Foundation Grant

Contact the Foundation Office

925.424.1014

Rifka Several, Admin. Assistant

rseveral@laspositascollege.edu

Priority is given to proposals that relate to student equity and success, teaching and learning effectiveness, community and economic development and organizational effectiveness.

Application Period: 08.19.19 – 04.30.20



The Spring 2019 Kaye Grant Award Recipient:

LPC LITERARY ARTS FESTIVAL

2020 APPLICATIONS AVAILABLE THIS SPRING

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LPC President Update

President Bennie



Breakout Sessions

Academic Integrity	ROOM 2460
Student Club Handbook	ROOM 2450
Rollback Project: Guided Pathways	Building: L2500 Rm PE 212
Rollback Project: Other	Building: L2500 Rm PE 209

Thank You!!