

Town Meeting

October 06, 2021





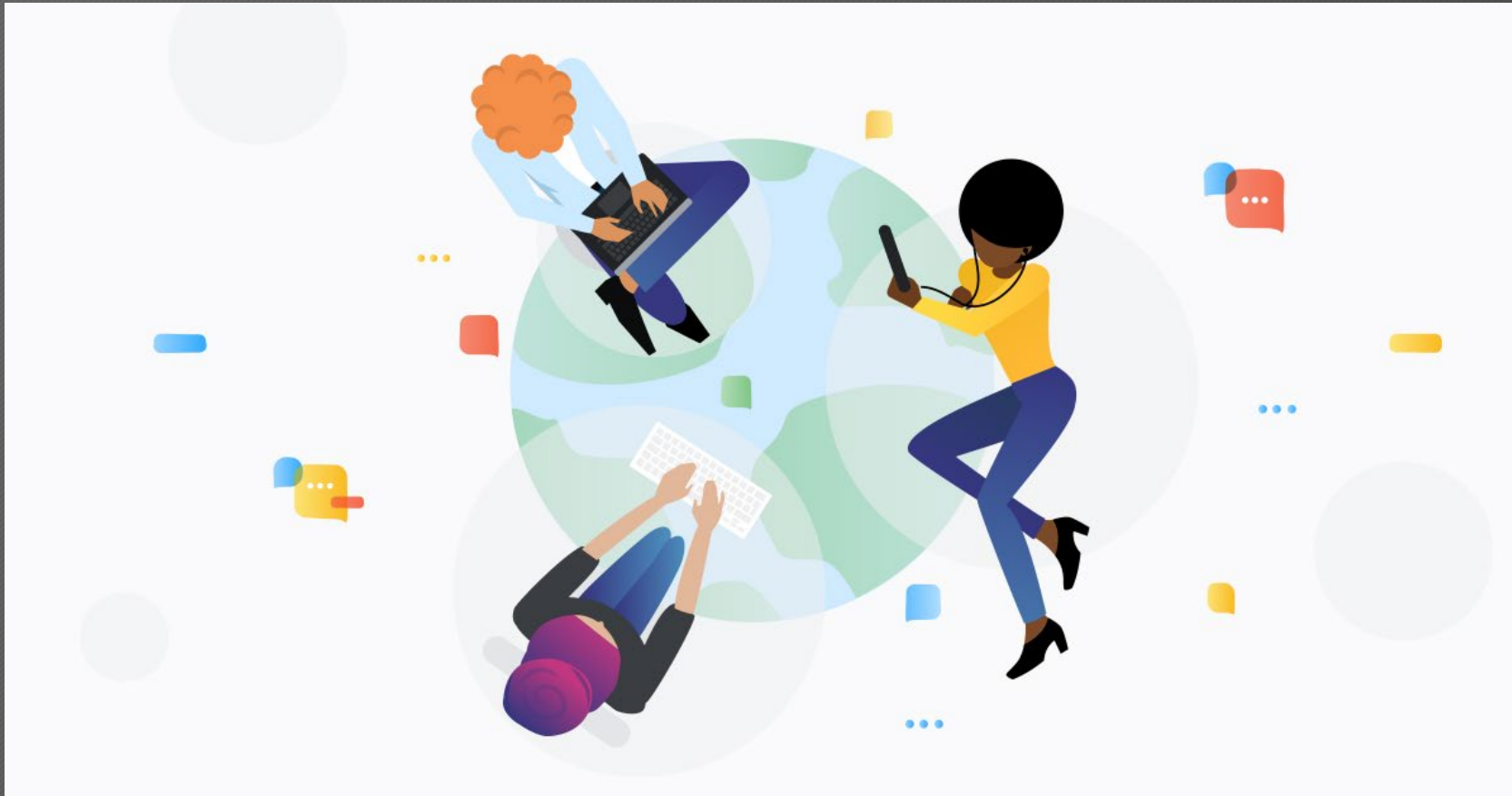
Welcome / Announcements	President Foster
College Updates	President Foster
Checking In	Let's Connect
What's Right at LPC	President Foster
LPCSG Updates	Kyle Johnson, LPCSG President
Recruit and Advise	Bruce Griffin, Chief Technology Officer & Jennifer Aries, Interim-Director of Public Relations
Accreditation Update	Vice President Whalen
Budget Update	Vice President Raichbart
COVID – 19 Update: Return to Campus	President Foster

College Updates

President Foster



LET'S CONNECT





What's Right at LPC?



LPC Custodian Team!



Day Supervisor - **Allan Napagao**

Day Lead Custodian - **Darrick Spencer**

Day Custodian - **Pamela Bracy & Marissa Ablaza**

Swing Custodian - **David Saldivar & Rosa Hempel**

Night Supervisor - **Alvin Ablaza**

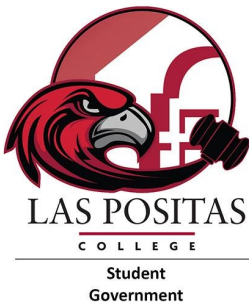
Night Lead Custodian - **Federico Napagao**

Custodians - **Bruce Anderson, Terrance Catap; Mario DelaCruz; Leonides DelaCruz, Gregory Fulsom; Gabriel Leonides; Amalia Hernandez; Rosalba Vergara**

LPC Student Government Update



Town hall 10/6/21



Upcoming Events

- Loteria - Friday, October 15th | 6:00 pm
- LGBTQ+ History Month
- The Market - Food Distribution
 - September 21st - 130 Families
 - October 19th
 - Always looking for Volunteers!
- Constitution Day Video!



15

**In Celebration of
Hispanic/LatinX Heritage
Month**

Las Positas College Student
Government invites you to join us for an
evening of Loteria & fun.

Attendees will receive a Goodie Bag to pick
up on campus



Friday, October 15th | 6:00 PM

Zoom | Meeting ID: 913 5597 5311
Password: Loteria

LOTERIA

Please contact jahernandez@laspositascollege.edu for any questions



The Market
Free Food For the People

The Market

Free Food Distribution

Initiatives

- ❑ Allyship with Chabot Student Government
 - ❑ While we serve different constituents, We benefit from working together and sharing ideas
- ❑ Campus Improvement Advisory Committee
 - ❑ Appreciating Art, Color, & Diversity
- ❑ Native Land Acknowledgement

New Additions

- ❑ LPCSG Monthly Newsletter
 - ❑ Highlight accomplishments
 - ❑ Inform all about upcoming events, initiatives, and resolutions
- ❑ New appointed Senators!
 - ❑ More Ideas, Campus Projects, & Shared Governance

Recruit and Advise

Bruce Griffin, Chief Technology Officer

Jennifer Aries, Interim-Director of Public Relations



Accreditation Work: Reflections and Improvements

Vice President Whalen



Overall Reflections Arising from Accreditation Work



- Amazing people doing amazing work!
- Built process that provide consistency
- Guided Pathways--putting resources and energy in the right place

Standard I



Mission, Academic Quality and
Institutional Effectiveness, Institutional
Integrity

IA. Mission – Nadiyah Taylor



Reflections:

- Equity in our mission led to quick incorporation of equity at center of key institutional process and documents.
- Innovations that increase equitable opportunities for students; must continue to tackle hard problems and institutionalize sustainable solutions.

IB. Assuring Academic Quality and Institutional Effectiveness – Nadiyah Taylor



Reflections:

- Program review identified 67 times in this section - really a key process for the institution
- Move to an annual graduation/exit survey that is linked to our ISLOs

IC. Institutional Integrity – VP Whalen



Reflections

- Website review for accuracy protocols

Standard II



Student Learning Program and Support Services

II.A: Instructional Programs – Stuart McElderry



Reflections:

- Update on Curriculum Handbook to capture equity work, etc.
- ISLO update (with student survey assessment linked to GE requirements)
- GE philosophy and ISLOs should be connected.
- General Educational Philosophy needs to be updated followed by a revision of ISLOs as a tool for assessment of our GE education
- Clearer Transfer of Credit process and requirements

II.B: Library and Learning Support Services- Tina Inzerilla



Reflections:

- Learning support services re very efficient and well-run ensuring student success even during the COVID -19 Pandemic.

II.C: Student Support Services – Angella VenJohn



Reflections:

- Lots of Change – SSSP – SEA – AB705/Assessment

Standard III



Resources

Standard III.A: Human Resources



Reflections:

- Large part of the budget is consumed by human resources but survey data surfaces a feeling that we do not have enough human resources.

Standard III.B: Physical Resource



Reflections:

- None

Standard III.C: Technology Resource – Heidi Ulrech



Reflections:

- Magnitude of work in technology is astounding.
- The College has acquired a plethora of software platforms that were implemented enterprise wide, and anticipate more in the future.
- Revealed the impact that staffing shortages have on ability to keep records current.
- Technology, Learning Center and Distance Ed surveys have been administered and are being currently reviewed.

Standard III.D: Financial Resources – VP Raichbart



Reflections:

- Close attention to the budget and the status of budget are now widely shared.

Standard IV



Leadership and Governance

Standard IV: Leadership and Governance – David Rodriguez



Reflections:

- Adding mapped accreditation standards to committee charges that are reviewed each spring.

Improvement Plan: Improve the active and effective participation and representation of classified professionals on governance committees and decision-making processes at the College.

Quality Focus Essay – Jin Tsubota



Reflections:

- Culture of consensus. We understand the issues. Implementation is a pain point.

Budget Update

Vice President Anette Raichbart



2021/2022 Budget (YTD October 1, 2021)



Fiscal Year	ACCT	ACCT Description	Adopted Budget	YTD ACTIVITY	Available Budget	YTD%
22	1000	Academic Salaries	22,381,566	4,866,125	17,515,441	21.74%
22	2000	Classified Salaries	6,488,626	1,418,337	5,070,289	21.86%
22	3000	Benefits	10,008,374	2,398,069	7,610,305	23.96%
22	4000	Supplies	198,947	19,030	179,917	9.57%
22	5000	Services	997,441	288,341	709,100	28.91%
22	6000	Equipment	12,334	2,793	9,541	22.64%
22	7000	Transfers	258,214	2,500	255,714	0.97%
2021-22		Total	40,345,503	8,995,195	31,350,308	22.30%

CARES/ HEERF update



313888	Allocation	Expenses	Balance
HEERF I	\$1,437,745	\$1,437,745	\$-
HEERF II	\$4,547,129	\$4,547,129	\$-
HEERF III	\$5,222,556	\$118,297	\$5,104,259
	\$11,207,430	\$6,103,171	\$5,104,259

COVID-19 Update: Return to Campus



President Foster

Making Safety Response for Employees: De-escalation Strategies

Patricia Gonsman, Student Health & Wellness Center



CLPCCD COVID-19 Webpage



- Plan for a Safe Return To Campus – Video
- COVID-19 Case Response Form
- Notification Workflow

Vaccination Mandate



- Vaccination Mandate Implementation Plan

Return to Campus Plan



- Campus Meetings
- Campus Events & Activities
- Field Trips/Travel
- Commencement
- HyFlex Course Design (Dr. Whalen)

Open Discussion



Questions?



Thank you!