

**College Council's Assessment of the Integration of Planning, Budget, and Allocations**  
**Time period: between fall 2013 and Spring 2015**

The purpose of this document is to help determine the degree to which LPC integrates Planning, Budget, and Allocations.

<b><u>Program Review Process</u></b>	<b><u>Accomplished?</u></b>	<b><u>Evidence</u></b>	<b><u>Comments (optional)</u></b>
Were program reviews written in 2013-14?	Yes    No	<ul style="list-style-type: none"> <li>▪ Discipline and student services program reviews</li> </ul>	
Were dean program review summaries completed in 2013-14?	Yes    No	<ul style="list-style-type: none"> <li>▪ Spring 2014 IPC minutes</li> </ul>	

<b><u>College Planning Process</u></b>	<b><u>Accomplished?</u></b>	<b><u>Evidence</u></b>	<b><u>Comments (optional)</u></b>
Were dean program review summaries considered by the Integrated Planning Committee when creating the College Planning Priorities in Spring 2014?	Yes    No	<ul style="list-style-type: none"> <li>▪ Spring 2014 IPC minutes</li> </ul>	
Did IPC consider other planning documents/issues in Spring 2014?	Yes    No	<p>IPC reviewed the following (included in the Spring 2014 IPC minutes):</p> <ul style="list-style-type: none"> <li>▪ Accreditation</li> <li>▪ Technology Plan</li> </ul>	

<b><u>College Planning Process (continued)</u></b>	<b><u>Accomplished?</u></b>	<b><u>Evidence</u></b>	<b><u>Comments (optional)</u></b>
Were College Planning Priorities adopted by the President in Spring 2014?	Yes    No	<ul style="list-style-type: none"> <li>▪ May 2014 College Council meeting minutes</li> </ul>	

<b><u>Budget Development Process</u></b>	<b><u>Accomplished?</u></b>	<b><u>Evidence</u></b>	<b><u>Comments (optional)</u></b>
Were College Planning Priorities integrated with Budget Development in spring/summer of 2014?	Yes    No		

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<b>Resource Allocation Process</b>	<b>Accomplished?</b>	<b>Evidence</b>	<b>Comments (optional)</b>
Did committees use Planning Priorities for prioritizing resources in fall 2014 and Spring 2015?	Yes    No	<ul style="list-style-type: none"> <li>▪ Two committees used Planning Priorities to prioritize resources (Spring 2015 Committee Feedback Form on Prioritization of Resources administered by OIRP)</li> </ul>	
Did Divisions/Departments use Planning Priorities for prioritizing resources in fall 2014 and Spring 2015?	Yes    No		
Were allocation of resources aligned with College Planning Priorities in fall 2014 and spring 2015?	Yes    No		

To what degree did Las Positas College integrate Planning, Budget, and Allocations? The time period is from fall 2013 to spring 2015.