

Chart: **Organization:** Library Services
Fiscal Year: **Fund:** General Las Positas College
Index: **Program:** LRC LIBRARY SERVICES
 Query Specific Account **Account:**
 Include Revenue Accounts **Account Type:**
Commit Type: **Activity:**
Location:

| Account Type | Title | Adjusted Budget | YTD Activity | Commitments | Available Balance |
|-------------------|----------------------------|-----------------|--------------|-------------|-------------------|
| 1101 | L TEACHERS - CONTRACT | 82,033.75 | 16,406.74 | 0.00 | 65,627.01 |
| 1221 | L LIBRARIANS- CONTRACT | 366,571.00 | 73,314.20 | 0.00 | 293,256.80 |
| 1230 | L FACULTY NON-TEACHING CC | 30,341.25 | 6,068.26 | 0.00 | 24,272.99 |
| 1420 | L LIBRARIANS HOURLY | 70,000.00 | 6,651.80 | 0.00 | 63,348.20 |
| 1422 | L SUMMER LIBRARIANS | 26,000.00 | 10,882.56 | 0.00 | 15,117.44 |
| 2101 | L REGULAR | 257,903.00 | 58,889.41 | 0.00 | 199,013.59 |
| 2340 | L STUDENT ASSIST DISTRICT | 16,465.00 | 1,707.75 | 0.00 | 14,747.25 |
| 3111 | L STRS CERTIF TEACHERS | 77,975.00 | 2,405.44 | 0.00 | 75,569.56 |
| 3130 | L STRS OTHER CERTIF EMPLO' | 0.00 | 10,999.08 | 0.00 | -10,999.08 |
| 3220 | L PERS OTHER CLASS EMPLOY | 46,579.00 | 10,636.61 | 0.00 | 35,942.39 |
| 3230 | L PERS OTHER CERTIF EMPLO' | 0.00 | 2,989.66 | 0.00 | -2,989.66 |
| 3311 | L OASDHI CERTIF TEACHERS | 6,948.00 | 0.00 | 0.00 | 6,948.00 |
| Net Total: | | -1,199,642.00 | -253,027.06 | 0.00 | |