

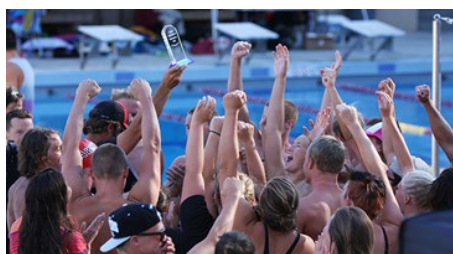


[LPC Zoom Room \(Live Help\)](#): Meet Live with LPC staff for general assistance.

Free COVID-19 testing is now available to Chabot-Las Positas Community College District students, employees, and the community. Appointments are required for COVID-19 testing and can be made at norcalcovid19testing.com.

COVID-19 Update: Las Positas College is returning to provide **in-person** classes and student support services. [Learn more](#).

Budget Development Committee



Las Positas College □ Governance □ Budget Development Committee

Budget Development Committee

[Budget Home](#)

Budget Development Subcommittee

The mission of the Budget Development

For More information please contact:

Anette Raichbart

Agendas & Minutes

Agendas & Minutes
Archives

Completed Tasks

Subcommittee is to ensure that the college maintains fiscal stability and that financial resources are allocated in accordance with agreed upon Las Positas College priorities.

The Budget Development Subcommittee accomplishes its mission by:

- Review long-term and short-term financial plans that are aligned with Las Positas College's Education Master Plan and College Planning Priorities and provide feedback
- Recommending annual operating budget to College Council
- Monitoring the college operating budget on a quarterly basis and recommending corrective actions if necessary
- Ensuring that both long-term and short-term budget activities are integrated into LPC College Council's Calendar
- Communicate to the allocating committees with respect to funding available for instructional equipment, staffing levels of faculty, classified staff and administrators per fiscal year
- Act as a liaison to PBC while establishing regular communications with the campus community regarding college budget matters and budget deadlines
- Review State, District, and College budget information
- Evaluate current SCFF metrics and make recommendations as to maximizing SCFF revenue
- Evaluate cost effectiveness of programs or proposals at the request of College Council
- Assessing on an annual basis the effectiveness of the Budget Development Subcommittee

Approved by College Council on May 21, 2020

Reporting Relationship

College Council

Membership for 2021-22

CURRENT CHAIR: Anette Raichbart

925-424-1630

Meetings: Last
Friday of the Month
at 8:30 am

VOTING MEMBERS

Committee Role	Name
Administrator, At-Large	Kristina Whalen
Administrator, At-Large	Erick Bell
Faculty Member	Tina Inzerilla
Faculty Member	Ashley Young
Faculty F/A	Heike Gecox
Classified Professional	Alesia High
Classified Professional	Stephany Chavez
SEIU Rep	Mike Alvarez
LPCSG	Vacant
PBC Member	Rajeev Chopra
PBC Member	Rajinder Samra
PBC Member	David Rodriguez
PBC Member	Sarah Thompson
PBC Member	Thomas Orf
Non Voting Guest	
Admin Services Officer	Sui Song



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(925) 424-1000

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Committee

HEERF Cares Act

Incident Referral

Reporting

Forms



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3rd Floor
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