

CLPCCD Allocation of FTEF by FTES (2021-22)

BASE (Previous Year Target) >> **17,649 FTES**

FTES TARGET for 2021-22 >> **16,974 FTES**

		Previous Year Target >>		10,202	
Chabot College	57.82%	TARGET:	9,815	FTES	
		Change >>		-3.79%	
		FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF
Non-Credit Projection		100.0	30.50	3050	950
Nursing & Dental Hygiene		190.0	30.43	5782	190
Off-Campus Centers		0.0	30.60	0	500
CREDIT: Main Group >>		9,525.0	30.75	292894	490
Lab Load Factor Adjustment >>					5.0
TOTAL		9815.0	30.74	301725	474.1
					58.48%

		Previous Year Target >>		7,447	
Las Positas College	42.18%	TARGET:	7,159	FTES	
		Change >>		-3.87%	
		FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF
Non-Credit Projection		44.0	30.50	1342	950
CREDIT: Main Group >>		7115.0	30.82	219284	490
Lab Load Factor Adjustment >>					2.8
TOTAL		7159.0	30.82	220626	488.4
					41.52%

District Totals		FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
NON-CREDIT	0.85%	144.0	30.50	4392	950.0	4.6
CREDIT	99.15%	16830.0	30.78	517960	481.5	1075.7
Lab Load Factor Adjustment >>					7.8	
District TOTAL >>>	100.00%	16974.0	30.77	522352	480.1	1088.1