

DSPS END OF YEAR EXPENDITURES REPORT

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District Chabot-Las Positas
 College Las Positas College
 Fiscal Year 2020-2021

College Contact for Questions Regarding this Report

Christopher Crone
 925-424-1520
 ccrone@laspositascollege.edu

Revenue

Allocations

FY 2020-2021 DSPS Total Funding (P2)	594,647
DHH Allocation	5,426
Access to Print & Electronic Info Allocation	10,565

Educational Assistance Class Revenue

Credit FTES	0
Noncredit FTES	0
CDCP FTES	0
Total Educational Assistance Class Revenue	0

Expenditures

DSPS	595,427
DHH	5,426
Access to Print & Electronic Info	10,565
Educational Assistance Class	0

Deaf/Hard of Hearing (DHH)

DSPS allocation used for DHH-Allowable Expenses	0
DHH allocation used for DHH-Allowable Expenses	5,426
Required DHH college match	1,357
DHH college match	1,356
DHH expenditures that are nonallowable with DHH funds	0
Total expenditures for the hearing impaired	6,782

Requests for DHH Funds

FY 2021-2022 DHH Funds

Maximum Request of FY 2021-2022 DHH Funds	70,000
Matching Funds Pledged for FY 2021-2022	17,500

Recycled FY 2020-2021 DHH Funds

Maximum Request of FY 2020-2021 DHH Funds	0
Matching Funds Pledged for FY 2020-2021	0

We hereby certify that the summary of DSPS expenditures, DHH expenditures, Access to Print expenditures, and Educational Assistance Class FTES represent an accurate accounting of the DSPS Program activity for the reporting fiscal year in accordance with Education Code Section 84850, title 5 of the California Code of Regulations sections 56000-56076, and the instructions accompanying this form. We understand that the above information may result in an adjustment to our final, recalculated DSPS allocation.

College/District Approvals:

Christopher S Crone
 DSPS Coordinator signature

Christopher Crone

10-15-2021

Printed name

Date

Jeanne Wilson
 DSPS Supervising Administrator signature

Jeanne Wilson

10-15-2021

Printed name

Date

Jonah R. Nicholas
Jonah R. Nicholas (Oct 19, 2021 11:00 PDT)
 District Business Manager signature

Jonah R. Nicholas

10/19/2021

Printed name

Date

Dyrell Foster
 Superintendent/President signature

Dyrell Foster

10/18/21

Printed name

Date