

Budget Development Subcommittee

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The mission of the Budget Development Subcommittee is to ensure that the college maintains fiscal stability and that financial resources are allocated in accordance with agreed upon Las Positas College ~~priorities established by the College Council~~ established priorities.

The Budget Development Subcommittee accomplishes its mission by:

- Review long-term and short-term financial plans that are aligned with Las Positas College's Education Master Plan and College Planning Priorities and provide feedback
- Recommending annual operating budget to College Council
- Monitoring the college operating budget on a quarterly basis and recommending corrective actions if necessary
- Ensuring that both long-term and short-term budget activities are integrated into LPC College Council's Calendar
- Communicate to the allocating committees with respect to funding available for instructional equipment, staffing levels of faculty, classified staff and administrators per fiscal year
- Act as a liaison to PBC while establishing regular communications with the campus community regarding college budget matters and budget deadlines
- Review State, District, and College budget information
- Evaluate current SCFF metrics and make recommendations as to maximizing SCFF revenue
- Evaluate cost effectiveness of programs or proposals at the request of College Council
- Assessing on an annual basis the effectiveness of the Budget Development Subcommittee