

# Town Meeting

October 06, 2021





Welcome / Announcements	President Foster
College Updates	President Foster
Checking In	Let's Connect
What's Right at LPC	President Foster
LPCSG Updates	Kyle Johnson, LPCSG President
Recruit and Advise	Bruce Griffin, Chief Technology Officer & Jennifer Aries, Interim-Director of Public Relations
Accreditation Update	Vice President Whalen
Budget Update	Vice President Raichbart
COVID – 19 Update: Return to Campus	President Foster

# Budget Update

Vice President Anette Raichbart



# 2021/2022 Budget (YTD October 1, 2021)



Fiscal Year	ACCT	ACCT Description	Adopted Budget	YTD ACTIVITY	Available Budget	YTD%
22	1000	Academic Salaries	22,381,566	4,866,125	17,515,441	21.74%
22	2000	Classified Salaries	6,488,626	1,418,337	5,070,289	21.86%
22	3000	Benefits	10,008,374	2,398,069	7,610,305	23.96%
22	4000	Supplies	198,947	19,030	179,917	9.57%
22	5000	Services	997,441	288,341	709,100	28.91%
22	6000	Equipment	12,334	2,793	9,541	22.64%
22	7000	Transfers	258,214	2,500	255,714	0.97%
<b>2021-22</b>		<b>Total</b>	<b>40,345,503</b>	<b>8,995,195</b>	<b>31,350,308</b>	<b>22.30%</b>

# CARES/ HEERF update



<b>313888</b>	<b>Allocation</b>	<b>Expenses</b>	<b>Balance</b>
HEERF I	\$1,437,745	\$1,437,745	\$-
HEERF II	\$4,547,129	\$4,547,129	\$-
HEERF III	\$5,222,556	\$118,297	\$5,104,259
	<b>\$11,207,430</b>	<b>\$6,103,171</b>	<b>\$5,104,259</b>