# Las Positas College's Integrated Planning and Budget Cycle

Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept

**College Mission, Goals, and Priorities**

## Program Review Process

**Description:**
Program Reviews are Written and Summarized

**Outcome:**
Dean Division Summaries of Program Review

**Program Review Summaries**

## College Planning Process

**Description:**
Integrated Planning Committee Reviews Planning Documents, Including Dean Program Review Summaries

**Outcome:**
College Planning Priorities

**College Planning Priorities**

LAS POSITAS COLLEGE

## Resource Allocation Process

**Description:**
Resources are Prioritized by Committees and Approved by the President

**Outcome:**
Allocation of Resources Aligned with College Planning Priorities

Based on planning priorities identified by the President in May

**Resource Prioritization Informs Tentative Budget**

## Budget Development Process (for next year)

**Description:**
Budget is Developed, Reviewed, and Approved

**Outcome:**
Balanced Budget Aligned with College Planning Priorities

## Assessments (ongoing)

**College Council** Assesses the Degree of Integration of Planning, Budget, and Allocations.
**Institutional Effectiveness Committee** Assesses the Effectiveness of the Processes.

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