

CLPCCD Bond Programs Project List

DRAFT

2/19/2019

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Board  
Approval  
Date

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
<b>Chabot College Project List</b>					
552330 Biology Building Phase 1	\$0	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$0	\$0		
562100 Library & Learning Connctions Building Replacement 100	\$57,875,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$57,875,000	\$0	\$0		3/21/2017
562210 Biology / Faculty Building 2100 Phase 2	\$27,660,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$27,660,000	\$0	\$0		3/21/2017
562300 MPOE Project - Building 300	\$0	\$2,178,635	\$2,178,635		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$2,178,635	\$2,178,635	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project for renovation fo Building 300 for installation of Network and Telephone Main Point of Entry project.	3/21/2017
562500 Athletic Fields - Baseball	\$7,806,000	\$12,771,748	\$4,965,748		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$7,806,000	\$12,771,748	\$4,965,748	Budget transfer in the amount of \$4,965,748 from Unallocated Bond for Future Project to cover increased scope of work, construction cost escalation and other work identified in the project bridging documents.	3/21/2017
562510 Fire Technology - Hayward Training Facility	\$20,000,000				
Measure B	\$0	\$0	\$0		
Measure A-2016	\$20,000,000	\$0	\$0		Pending 9/18/2018
562540 Classroom / Lab Equipment & Library Materials	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0		3/21/2017
562560 CC Project & Construction Management	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0		3/21/2017
562600 Campus Security	\$5,000,000	\$1,971,450	(\$3,028,550)		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$5,000,000	\$1,971,450	(\$3,028,550)	Budget transfer in the amount of \$3,028,550 to #562601 Fire Alarm/Public Address Upgrade to accommodate budget needs and track expenditures to specific projects.	3/21/2017
562601 Fire Alarm / Public Address Upgrade	\$0	\$3,028,550	\$3,028,550		
Measure B	\$0	\$0	\$0		
Measure A-2016		\$3,028,550	\$3,028,550	Budget transfer in the amount of \$3,028,550 from #562600 Campus Security to accommodate budget needs.	3/21/2017
TBD Parking and Pathways - Lots G, E & F	\$0	\$556,160	\$556,160		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$556,160	\$556,160	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project for site improvements to parking lots G, E and F to include ADA, parking, walkway and other site improvements.	3/21/2017

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**2/19/2019**

**Chabot-Las Positas Community College District**

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
TBD	Unallocated Bond for Future Projects	\$0	\$236,567,456	(\$7,700,543)		
	Measure B	\$0	\$4,934,901	\$0		
	Measure A-2016	\$0	\$231,632,555	(\$7,700,543)	Budget transfer in the amount of \$2,178,635 to #562300 MPOE project, budget transfer in the amount of \$4,965,748 to #562500 Athletic Fields-Baseball, budget transfer in the amount of \$556,150 to #TBD-Parking and Pathways-Lots G, E & F.	Pending 9/18/2018
<b>Chabot College Project List Total Budget</b>		<b>\$130,341,000</b>	<b>\$251,310,654</b>	<b>\$0</b>		
Chabot College Total Measure B Budget		\$0	\$4,934,901	\$0		
Chabot College Total Measure A-2016 Budget		\$130,341,000	\$239,333,098	\$0		

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Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
<b>Las Positas College</b>					
563700 Library, Offices, Labs, Classrooms B2100	\$60,486,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$60,486,000	\$0	\$0		3/21/2017
563710 Fire Technology / EMS Paramedic Building B3400	\$9,900,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$9,900,000	\$0	\$0		3/21/2017
563720 Auto Tech / Welding Tech B3500	\$14,090,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$14,090,000	\$0	\$0		3/21/2017
563730 Campus Vehicular Circulation	\$19,902,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$19,902,000	\$0	\$0		3/21/2017
563800 Temporary Relocatable Office Project	\$3,730,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$3,730,000	\$0	\$0		3/21/2017
TBD Athletic Fields - Soccer	\$0	\$665,950	\$665,950		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$665,950	\$665,950	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project for Soccer Field synthetic turf and drainage improvements	3/21/2017
TBD Agricultural Sciences - Horticulture	\$0	\$3,749,513	\$3,749,513		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$3,749,513	\$3,749,513	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project for new Horticulture building and site improvements	3/21/2017
TBD Agricultural Sciences - Viticulture	\$0	\$7,061,608	\$7,061,608		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$0	\$7,061,608	\$7,061,608	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project for new Viticulture building and site improvements	3/21/2017
563830 Classroom / Lab Equipment & Library Materials	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0		3/21/2017
563860 LPC Project & Construction Management	\$6,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$6,000,000	\$0	\$0		3/21/2017
563900 Campus Security	\$5,000,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$5,000,000	\$0	\$0		3/21/2017
563920 EIR Services	\$750,000	\$0	\$0		
Measure B	\$0	\$0	\$0		
Measure A-2016	\$750,000	\$0	\$0		3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$227,856,027	(\$11,477,071)		

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2/19/2019

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
Measure B	\$0		\$0		
Measure A-2016	\$0	\$227,856,027	(\$11,477,071)	Budget transfer in the amount of \$3,749,513 to #TBD Agreculture Sciences- Horticulture, budget transfer in the amount of \$7,061,608 to #TBD Agriculture Sciences - Viticulture, budget transfer in the amount of \$665,950 to #TBD-Athletic Fields-Soccer.	Pending 9/18/2018
<b>Las Positas Project List Total Budget</b>	<b>\$125,858,000</b>	<b>\$239,333,098</b>	<b>\$0</b>		
Las Positas Total Measure B Budget	\$0	\$0	\$0		
Las Positas Total Measure A-2016 Budget	\$125,858,000	\$239,333,098	\$0		

CLPCCD Bond Programs Project List

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2/19/2019

Chabot-Las Positas Community College District

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approval Date
<b>District &amp; District-wide</b>					
561010 Information Technology & Tech Upgrades	\$15,068,400	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$15,068,400	\$0	\$0		3/21/2017
561011 Classroom, Lab Equipment, Chabot College	\$21,274,500	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$21,274,500	\$0	\$0		3/21/2017
561012 Classroom, Lab Equipment, Las Positas College	\$17,002,500	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$17,002,500	\$0	\$0		3/21/2017
561020 Deferred Maint. & Repairs; Roofs, HVAC, Small Projects	\$6,000,000	\$4,000,000	(\$2,000,000)		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$6,000,000	\$4,000,000	(\$2,000,000)	Budget transfer in the amount of \$1,000,000 to #TBD- Deferred Maint & Repairs Chabot College. Budget transfer in the amount of \$1,000,000 to #TBD - Deferred Maint & Repairs Las Positas College.	3/21/2017
TBD Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Chabot College	\$0	\$1,000,000	\$1,000,000		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$0	\$1,000,000	\$1,000,000	Budget transfer in the amount of \$1,000,000 from #561020 Deferred Maint. & Repairs to accommodate budget needs.	3/21/2017
TBD Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College	\$0	\$1,000,000	\$1,000,000		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$0	\$1,000,000	\$1,000,000	Budget transfer in the amount of \$1,000,000 from #561020 Deferred Maint. & Repairs to accommodate budget needs.	3/21/2017
561025 M&O Equipment	\$1,000,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		3/21/2017
561027 Campus Security Equipment	\$150,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$150,000	\$0	\$0		3/21/2017
561030 Program Level Services, District	\$7,245,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$7,245,000	\$0	\$0		3/21/2017
561040 Dublin Education Center / Contract Ed / TVOS	\$1,200,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$1,200,000	\$0	\$0		3/21/2017
561060 Energy Projects	\$3,000,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		3/21/2017
561090 2018 Facilities Master Plan Update	\$450,000	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$450,000	\$0	\$0		3/21/2017

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561099 District Contingency Fund 5%	\$8,890,850	\$0	\$0		
District & District-wide Measure B	\$0	\$0	\$0		
District & District-wide Measure A-2016	\$8,890,850	\$0	\$0		3/21/2017
TBD Unallocated Bond for Future Projects	\$0	\$113,853,554	\$0		
Measure B-2010	\$0	\$0	\$0		
Measure A-2016	\$0	\$113,853,554	\$0		Pending 9/18/2018
TBD Unallocated Earnings estimated thru December 30, 2018	\$0	\$3,921,198	\$748,934		
Measure B Bond issuance proceeds	\$0	\$521,738	\$0		
Measure B interest earnings (estimated thru December 30, 2018)		\$1,626,195	\$120,940	Interest earned on Measure B funds Sept 30 to Dece 30, 2018	Pending 9/18/2018
Measure A-2016 (estimated thru December 30, 2018)	\$0	\$1,773,265	\$627,994	Interest earned on Measure A funds Sept 30 to Dece 30, 2018	
<b>District &amp; District-wide Proeject List Total Budget</b>	<b>\$81,281,250</b>	<b>\$121,774,752</b>	<b>\$627,994</b>		
District & District-wide Measure B Budget	\$0	\$2,147,933	\$0		
District & District-wide Measure A-2016 Budget	\$81,281,250	\$119,626,819	\$627,994		
<b>Grand Totals:</b>	<b>\$337,480,250</b>	<b>\$612,418,504</b>	<b>\$627,994</b>		<b>\$950,526,748</b>
Total Measure B Budget	\$0	\$7,082,834	\$0		
Total Measure A-2016 Budget	\$337,480,250	\$598,293,015	\$627,994		\$936,401,259