DRAFT

2/19/2019

**Chabot-Las Positas Community College District** 

Board

Measure B and Measure A-2016

Measure B Revision #AB and Measure A Revision #2

						-
bot College Project List						_
2330 Biology Building Phase 1		\$0	\$0	\$0		
	Measure B	\$0	\$0 \$0	\$0 \$0		
	Measure A-2016	\$0	\$0	\$0		
2100 Library & Learning Conncetions Building Replacement 100		\$57,875,000	\$0	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$57,875,000	\$0	\$0		3/21
2210 Biology / Faculty Building 2100 Phase 2		\$27,660,000	\$0	\$0		
	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$27,660,000	\$0	\$0		3/2
2300 MPOE Project - Building 300		\$0	\$2,178,635	\$2,178,635		
2300 MFOE Floject - Building 300	Measure B	\$0	\$0	\$0		
	Meddare b	**	1.75	*-	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project	i.
					for renovation fo Building 300 for installation of Network and Telephone Main Point of	4190.23
	Measure A-2016	\$0	\$2,178,635	\$2,178,635	Entry project.	3/2
500 Athletic Fields - Baseball		\$7,806,000	\$12,771,748	\$4,965,748		
	Measure B	\$0	\$0	\$0		
					Budget transfer in the amount of \$4,965,748 from Unallocated Bond for Future Project to	
					cover increased scope of work, construction cost escalation and other work identified in	
	Measure A-2016	\$7,806,000	\$12,771,748	\$4,965,748	the project bridging documents.	3/
510 Fire Technology - Hayward Training Facility		\$20,000,000				
To the reciniology - hayward framing racincy	Measure B	\$0	\$0	\$0		
		488				P
	Measure A-2016	\$20,000,000	\$0	\$0		9/:
540 Classroom / Lab Equipment & Library Materials		\$6,000,000	\$0	\$0		
540 Classicolly Lab Equipment & Library Waterials	Measure B	\$0	\$0	\$0		
	Measure A-2016	\$6,000,000	\$0	\$0		3/
	Meddate A 2020	ψο,σοσ,σοσ				
560 CC Project & Construction Management		\$6,000,000	\$0	\$0		
	Measure B	\$0	\$0	\$0 \$0		3/
	Measure A-2016	\$6,000,000	\$0	\$0		3/
2600 Campus Security		\$5,000,000	\$1,971,450	(\$3,028,550)		
	. Measure B	\$0	\$0	\$0		
					Budget transfer in the amount of \$3,028,550 to #562601 Fire Alarm/Public Address	
	Measure A-2016	\$5,000,000	\$1,971,450	(\$3,028,550)	Upgrade to accommodate budget needs and track expenditures to specific projects.	3/:
		¢0	\$3,028,550	\$3,028,550		
2601 Fire Alarm / Public Address Upgrade	Manage D	<b>\$0</b> \$0	\$3,028,530	\$5,028,550		
	Measure B	\$0	50	30	Budget transfer in the amount of \$3,028,550 from #562600 Campus Security to	
	Measure A-2016		\$3,028,550	\$3,028,550	accommodate budget needs.	3/:
Parking and Pathways - Lots G, E & F	Manager D	<b>\$0</b> \$0	<b>\$556,160</b> \$0	<b>\$556,160</b> \$0		
	Measure B	\$0	ŞU	\$0	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project	t
					for site improvements to parking lots G, E and F to include ADA, parking, walkway and	531

CLPCCD Bond Programs Project List		DRAFT	2/19/2019		Chabot-Las Positas Community College Distric		
	re B and Measure A-2016 B Revision #AB and Measure A Revision #2						
							Board Approval Date
Category	y/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	- Date
TBD	Unallocated Bond for Future Projects		\$0	\$236,567,456	(\$7,700,543)		
		Measure B	\$0	\$4,934,901	\$0	_	
						Budget transfer in the amount of \$2,178,635 to #562300 MPOE project, budget transfer in the amount of \$4,965,748 to #562500 Athletic Fields-Baseball, budget transfer in the	n Pending
		Measure A-2016	\$0	\$231,632,555	(\$7,700,543)	amount of \$556,150 to #TBD-Parking and Pathways-Lots G, E & F.	9/18/201
		Chabot College Project List Total Budget	\$130,341,000	\$251,310,654	\$0		_
		Chabot College Total Measure B Budget	\$0	\$4,934,901	\$0		
		Chabot College Total Measure A-2016 Budget	\$130,341,000	\$239,333,098	\$0		

Unallocated Bond for Future Projects

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2/19/2019

Chabot-Las Positas Community College District

	Dona Programs Project List			2/13/2013		chabot tas i ositas community conege bistile	
	and Measure A-2016 Revision #AB and Measure A Revision #2						
icasure b	NEVISION WAD AND INCUSANCE A NEVISION WZ						Boa
							Appr
	3. • \$3. • \$		4	D	D	Decree /Decreeds	Da
tegory/Pi	oject		Approved Budget	Proposed Budget	Proposed Revision	Reason/ Remarks	
							_
	College		ACO 40C 000	ė.	\$0		-
63/00	Library, Offices, Labs, Classrooms B2100	Manage P	\$60,486,000 \$0				
		Measure B					3/21
		Measure A-2016	\$60,486,000	\$0	\$0		5/23
63710	Fire Technology / EMS Paramedic Building B3400		\$9,900,000	\$0	\$0		
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$9,900,000	\$0	\$0	ř	3/23
62720	Auto Tech / Welding Tech B3500		\$14,090,000	\$0	\$0		
03/20	Auto rech / Weiding rech 65500	Measure B					
		Measure A-2016					3/21
		Weasure A-2010	\$14,030,000	Ç	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5/23
63730	Campus Vehicular Circulation		\$19,902,000				
		Measure B					
		Measure A-2016	\$19,902,000	\$0	\$0		3/2:
63800	Temporary Relocatable Office Project		\$3,730,000	\$0	\$0		
		Measure B	\$0	\$0	\$0		
		Measure A-2016	\$3,730,000	\$0	\$0		3/2
TBD	Athletic Fields - Soccer		\$0	\$665,950	\$665,950		
		Measure B	\$0				
						Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project	
		Measure A-2016	\$0	\$665,950	\$665,950	for Soccer Field synthetic turf and drainage improvements	3/21
TBD	Agricultural Sciences - Horticulture		\$0	\$3,749,513	\$3,749,513		
		Measure B					
						Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project	ct
		Measure A-2016	\$0	\$3,749,513	\$3,749,513	for new Horticulture building and site improvements	3/2
	And the last way year the		\$0	A7 054 500	A7 051 500		
TBD	Agricultural Sciences - Viticulture	Measure B					
		ivieasure B	\$0	\$0	\$0	Establish project 2/19/2019 and transfer budget from Unallocated Bond for Future Project	ct
		Measure A-2016	\$0	\$7,061,608	\$7,061,608	for new Viticulture building and site improvements	3/2
63830	Classroom / Lab Equipment & Library Materials		\$6,000,000				
		Measure B					- 1-
		Measure A-2016	\$6,000,000	\$0	\$0		3/2
563860	LPC Project & Construction Management		\$6,000,000	\$0	\$0		
		Measure B			\$0		
		Measure A-2016	\$6,000,000	\$0	\$0	Y Comment of the Comm	3/2:
63900	Campus Security		\$5,000,000	\$0	\$0		
333300	cumpus sacurity	Measure B					
		Measure A-2016					3/2:
			42,223,000	70	<b>~</b>		-,-
563920	EIR Services		\$750,000				
003320							
303320		Measure B Measure A-2016					3/2:

\$0 \$227,856,027 (\$11,477,071)

CLPCCD Bond Programs Project List		DRAFT	2/19/2019		Chabot-Las Positas Community College District	
Measure B and Measure A-2016 Measure B Revision #AB and Measure A Revision #2						Board
Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Approva Date
	Measure E	\$0		\$0		
					Budget transfer in the amount of \$3,749,513 to #TBD Agreculture Sciences- Horticulture, budget transfer in the amount of \$7,061,608 to #TBD Agriculture Sciences - Viticulture,	Pending
	Measure A-2016	\$0	\$227,856,027	(\$11,477,071	budget transfer in the amount of \$665,950 to #TBD-Athletic Fields-Soccer.	9/18/20:
	Las Positas Project List Total Budget	\$125,858,000	\$239,333,098	\$0		_
	Las Positas Total Measure B Budge	\$0	\$0	\$0		
	Las Positas Total Measure A-2016 Budge	\$125,858,000	\$239,333,098	\$0		_

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2/19/2019

Chabot-Las Positas Community College District

Measure B and Measure A-2016 Measure B Revision #AB and Measure A Revision #2

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ict & District-wid							_
.010 Information	Technology & Tech Upgrades		\$15,068,400	\$0	\$0		
		District & District-wide Measure B	\$0	\$0	\$0		2/24
		District & District-wide Measure A-2016	\$15,068,400	\$0	\$0		3/21/
.011 Classroom, L	ab Equipment, Chabot College		\$21,274,500	\$0	\$0		
, -		District & District-wide Measure B	\$0	\$0	\$0		
		District & District-wide Measure A-2016	\$21,274,500	\$0	\$0		3/21/
012 Classroom, Lab Equipment, Las Positas College		\$17,002,500	\$0	\$0			
		District & District-wide Measure B District & District-wide Measure A-2016	\$0	\$0	\$0 \$0		2/24
		District & District-wide Measure A-2016	\$17,002,500	\$0	\$0		3/21/
.020 Deferred Ma	int. & Repairs; Roofs, HVAC, Small P	rojects	\$6,000,000	\$4,000,000	(\$2,000,000)	<ul> <li>June 19 Million of the property and the property of the property</li></ul>	
		District & District-wide Measure B	\$0	\$0	\$0		
						Budget transfer in the amount of \$1,000,000 to #TBD- Deferred Maint $\&$ Repairs Chabot	
		-			CLOSE TO BY THE	College. Budget transfer in the amount of \$1,000,000 to #TBD - Deferred Maint & Repairs	
		District & District-wide Measure A-2016	\$6,000,000	\$4,000,000	(\$2,000,000)	Las Positas College.	3/21
D Deferred Ma	int. & Repairs; Roofs, HVAC, Small P	rojects - Chabot College	\$0	\$1,000,000	\$1,000,000		
Describe Wil	mic & Repuils, Roots, 117Ac, Small 1	District & District-wide Measure B	\$0	\$0	\$0		
			10000	*-	1.800	Budget transfer in the amount of \$1,000,000 from #561020 Deferred Maint. & Repairs to	(3)
		District & District-wide Measure A-2016	\$0	\$1,000,000	\$1,000,000	accommodate budget needs.	3/21
D Deferred Maint. & Repairs; Roofs, HVAC, Small Projects - Las Positas College		\$0	\$1,000,000	\$1,000,000			
	,,	District & District-wide Measure B	\$0	\$0	\$0		
						Budget transfer in the amount of \$1,000,000 from #561020 Deferred Maint. & Repairs to	e.
		District & District-wide Measure A-2016	\$0	\$1,000,000	\$1,000,000	accommodate budget needs.	3/21
025 M&O Equipn	nent		\$1,000,000	\$0	\$0		
025 IVIGO Equipii	nene	District & District-wide Measure B	\$1,000,000	\$0	\$0		
		District & District-wide Measure A-2016	\$1,000,000	\$0	\$0		3/21
27 Campus Secu	rity Equipment		\$150,000	\$0	\$0		
		District & District-wide Measure B	\$0	\$0	\$0		****
		District & District-wide Measure A-2016	\$150,000	\$0	\$0		3/21
030 Program Leve	el Services, District		\$7,245,000	\$0	\$0		
		District & District-wide Measure B	\$0	\$0	\$0		
		District & District-wide Measure A-2016	\$7,245,000	\$0	\$0		3/21
040 Dublin Educa	ation Center / Contract Ed / TVOS		\$1,200,000	\$0	\$0		
Dubini Eddea	Senter / Contract Ed / 1903	District & District-wide Measure B	\$1,200,000	\$0	\$0		
		District & District-wide Measure A-2016	\$1,200,000	\$0	\$0		3/21
			. • m • m : : • m : :	• -			0.0
060 Energy Project	cts		\$3,000,000	\$0	\$0		
		District & District-wide Measure B	\$0	\$0	\$0		
		District & District-wide Measure A-2016	\$3,000,000	\$0	\$0		3/21
090 2018 Facilitie	es Master Plan Update		\$450,000	\$0	\$0		
2020 Guille		District & District-wide Measure B	\$0	\$0	\$0		
		District & District-wide Measure A-2016	\$450,000	\$0	\$0		3/21

**CLPCCD Bond Programs Project List** 

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\$337,480,250

Total Measure A-2016 Budget

2/19/2019

**Chabot-Las Positas Community College District** 

\$936,401,259

	B and Measure A-2016 B Revision #AB and Measure A Revision #2					
Category/	Project	Approved Budget	Proposed Budget	Proposed Revision	Reason/Remarks	Board Approva Date
561099	District Contingency Fund 5%	\$8,890,850	\$0	\$0		
	District & District-wide Measure B	\$0	\$0	\$0		
	District & District-wide Measure A-2016	\$8,890,850	\$0	\$0		3/21/201
TBD	Unallocated Bond for Future Projects	\$0	\$113,853,554	\$0		
	Measure B-2010	\$0	\$0	\$0		
						Pending
	Measure A-2016	\$0	\$113,853,554	\$0		9/18/201
TBD	Unallocated Earnings estimated thru December 30, 2018	\$0	\$3,921,198	\$748,934	i .	
	Measure B Bond issuance proceeds	\$0	\$521,738	\$0		
						Pending
	Measure B interest earnings (estimated thru December 30, 2018)		\$1,626,195		Interest earned on Measure B funds Sept 30 to Dece 30, 2018	9/18/201
	Measure A-2016 (estimated thru December 30, 2018)	\$0	\$1,773,265	\$627,994	Interest earned on Measure A funds Sept 30 to Dece 30, 2018	
	District & District-wide Proejct List Total Budget	\$81,281,250	\$121,774,752	\$627,994	l .	
	District & District-wide Measure B Budget	\$0	\$2,147,933	\$0		
	District & District-wide Measure A-2016 Budget	\$81,281,250	\$119,626,819	\$627,994	<u> </u>	
	Grand Totals:	\$337,480,250	\$612,418,504	\$627,994	\$950,526,7	748
	Total Measure B Budget	\$0	\$7,082,834	\$0		_

\$598,293,015

\$627,994