



C H A B O T - L A S P O S I T A S | *Community College District*

Board of Trustees Meeting – July 20, 2021
Economic Development & Contract Education (EDCE)

Julia Dozier
District Executive Director

Agenda



- EDCE Program Areas
- Program Focus: Apprenticeships
- Program Update: OSHA Training Center
- Program Focus: Child Welfare Training
- EDCE Financials
- Owens Drive Opening





Program Focus: Apprenticeships

- New apprenticeship contracts: Riggs Appliance, Spaulding Marine
- Why are apprenticeship programs important to CLPCCD?
 - Enrollment with low impact on district resources
 - Employer/Labor workforce partnerships
 - Earn and Learn model results in high wage, high skill training and jobs for our students
 - Career pathway for earning certificates, degrees and advancing occupational opportunities
- SCFF: award certificates, jobs in career field, historically underrepresented populations, increases overall enrollment



Program Focus: Apprenticeships



- Over 1,400 apprentices enrolled in classes at both Chabot and LPC— 2nd largest apprenticeship program in the Bay Area
- Steady growth over the years:
 - FY17: 108,732 hours FY21: 213,984 hours
- Traditional trades: Sprinkler Fitter, Electricians, Plumbers, Fire Alarm Specialists, Telecommunication Installers, and Shop Ironworkers
- New occupations: Marine Technician, Appliance Repair & Installation, Health Coach, Long Haul Truck Driver , Waste Water Technician and Optometrist pathway.
- 2022 goals: updating curriculum, creating certificates of achievement and articulated degree pathways



Update: OSHA Training Center



- Need for trained workers in the safety field exacerbated by COVID 19 impact on businesses
- Working with Las Positas College's Occupational Safety & Health program to embed OTIEC certificate courses into Prof. Steven McConnell's classes for a value-add for students
- Partnering with Dean Nan Ho to create a credit-for-prior learning/competency-based education program for OTIEC students, which would allow them to advance into the OSH program based on completed OTIEC courses and field safety experience





Program Focus: Child Welfare Training

- Why is this important to District mission?
 - Train and educate to increase skills and knowledge of staff and caregivers who work with and support “dependent” children and youth.
 - Attendees: Resource Families, social workers, clinicians, probation workers, or any staff supporting vulnerable children and youth
- We win county contracts to bring resources outside of their General Fund, competing and consistently awarded based on high quality service delivery
- 2022 goals: exploring for credit opportunities for social service staff, e.g., apprenticeships, certificates, and degrees



Program Focus: Child Welfare Training

County	Contract Amount	No. of Agency / Vendors Partners	No. of Programs Impacted	No. of Training Hours Delivered	No. of Training Attendees
Alameda (2002)	\$6,000,000	13/ 5	640	20,875	42,084
Contra Costa (2004/2012)	\$375,000	2/1	64	653	2,610
Humboldt (Feb. 2019)	\$1,500,000	1/5	34	280	400
Lake (2011/2017)	\$1,000,000	2/2	61	818	1,533
Mendocino (2007)	\$1,500,000	3/5	113	2,580	3,332
Solano (2003)	\$476,000	4/4	138	1,131	2,657
Tuolumne (2021)	\$3,000,000	0/3	First year- not aggregated yet		
TOTALS	\$13,851,000	20/25	1,050	26,337	52,616



Program Focus: Child Welfare Training

- Counties exploring partnership with CLPCCD
 - Butte
 - Calaveras
 - Glenn
 - San Luis Obispo
 - Shasta
 - Siskiyou
- Policies supporting growth:
 - Families First Prevention Services Act
 - AB 2083

Revenue Generation

Economic Development
& Contract Education
as an ongoing revenue
source for CLPCCD

Fiscal year 2020-21
(projected)

Gross revenue: \$72,749,885

Net revenue: \$ 559,176

Other Post-Employment Benefits
(OPEB) (50%): \$279,588

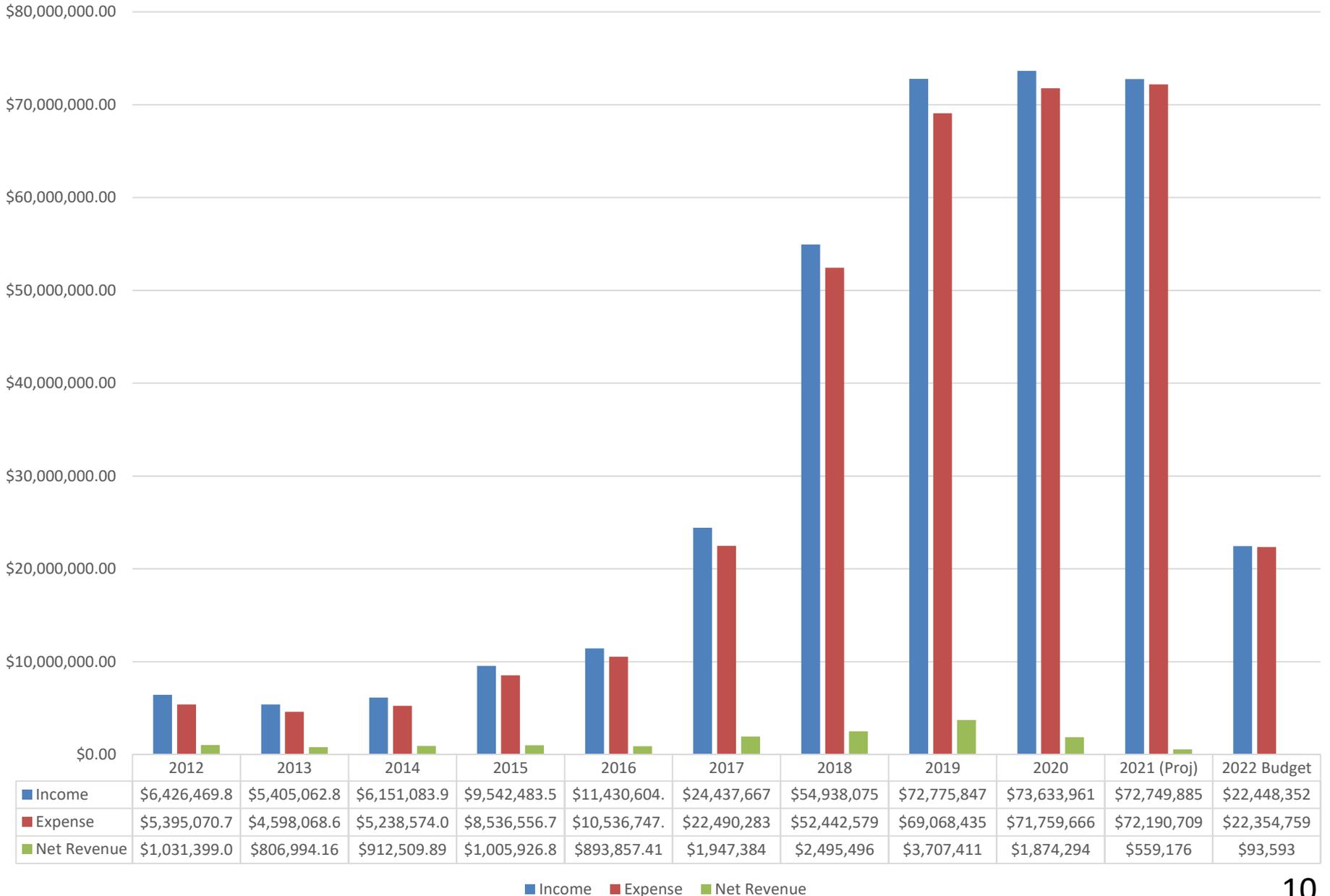
Budget Allocation Model (BAM)

Section 3A (30%): \$167,753

EDCE Growth

Funds (20%): \$111,835

EDCE Income, Expenses, Net



■ Income ■ Expense ■ Net Revenue

Owens Drive is Completed!



We couldn't do this without your support.

Thank you!

