



California
Community
Colleges

California Virtual Campus -
Online Education Initiative

District:	Chabot-Las Positas Community College District
College:	Las Positas College
Subaward #:	19-029
Date:	12/31/2020

EXPENDITURE REPORT

Improving Online CTE Pathways Grant

Note:

When entering dollar amount, do not round off to nearest cent.

Submit Budget Tracker Sheet with category details (i.e., position related to program, supplies ordered) and actual costs

OBJECT CODE	CATEGORY	PLANNED BUDGET	ACTUAL EXPENDITURES						
			QUARTER 1 July 1 - Sept 30, 201	QUARTER 2 Oct 1 - Dec 31, 201	QUARTER 3 Jan 1 - Mar 31, 202	QUARTER 4 Apr 1 - June 30, 202	QUARTER 5 July 1 - Sept 30, 202	QUARTER 6 Oct 1 - Dec 31, 202	Year-to-Date Total Expenditures
1000	Instructional Salaries	\$95,653.20	\$18,697.62	\$42,091.37	\$11,310.55	\$7,911.19	\$3,262.19	\$8,912.30	\$92,185.22
2000	Non-Instructional Salaries	\$25,717.66		\$337.62		\$24,119.26		\$13,996.83	\$38,453.71
3000	Employee Benefits	\$31,809.41	\$3,193.88	\$6,351.06	\$2,214.59	\$18,140.30	\$649.22	\$11,499.39	\$42,048.44
4000	Supplies and Materials								\$0.00
5000	Other Operating Expenses & Supplies	\$24,007.00						\$4,499.85	\$4,499.85
Total Program Costs			\$21,891.50	\$48,780.05	\$13,525.14	\$50,170.75	\$3,911.41	\$38,908.37	\$177,187.22

I hereby certify that the services rendered under this Subaward Agreement have been made, and that this project has been conducted in accordance with applicable laws, regulations, and program guidelines, and that the full records of receipts and expenditures have been maintained and are available for audit.

Vicki Shipman 1/25/21
Project Director Signature Date

Vicki Shipman CTE Manager
Project Director Name Title

x Anette Raichbart 1/28/2021
Fiscal Services Signature Date

Anette Raichbart VP Administrative Services
Fiscal Services Name Title



BUDGET TRACKER

19-029
\$177,187.27

CATEGORY	PLANNED BUDGET	ACTUAL EXPENDITURES							REMAINING BALANCE
		QUARTER 1 July 1 - Sept 30, 2019	QUARTER 2 Oct 1 - Dec 31, 2019	QUARTER 3 Jan 1 - Mar 31, 2020	QUARTER 4 Apr 1 - June 30, 2020	QUARTER 5 July 1 - Sept 30, 2020	QUARTER 6 Oct 1 - Dec 31, 2020	Year-to-Date Total Expenditures	
1000 Instructional Salaries	\$14,632.45								
Victoria Austin, Co-PI						\$3,206.19	\$8,968.30	\$12,174.49	\$2,457.96
Lisa Everett, POCR Lead						\$1,773.78	\$2,739.17		
Robert August, POCR Reviewer						\$1,432.41	\$2,660.67		
Toby, Bielawski, POCR Reviewer							\$150.78		
Amy Chovnick, POCR Reviewer							\$50.26		
Tracy Coleman, BUSN Faculty Curriculum							\$150.78		
Richard Dry, POCR Reviewer							\$2,513.00		
Heike Gecox, POCR Reviewer							\$150.78		
Melissa Korber, POCR Reviewer							\$150.78		
Christina Lee, POCR Reviewer							\$100.52		
Nadiyah Taylor, POCR Reviewer							\$150.78		
							\$150.78		
2000 Non-instructional Salaries	\$13,326.28								
Wanda Butterly, Accessibility Coordinator						\$8,788.57	\$5,208.26	\$13,996.83	-\$670.55
Vicki Shipman, Fiscal Management						\$4,130.04	\$3,655.40		
Scott Vigallon, Distance Education Director						\$1,186.51	\$395.52		
						\$3,472.02	\$1,157.34		
3000 Employee Benefits	\$7,183.53								
Victoria Austin, Co-PI						\$6,802.98	\$5,345.63	\$12,148.61	-\$4,965.08
Lisa Everett, POCR Lead						\$273.16	\$512.21		
Robert August, POCR Reviewer						\$477.78	\$563.52		
Toby, Bielawski, POCR Reviewer							\$28.73		
Amy Chovnick, POCR Reviewer							\$9.57		
Tracy Coleman, BUSN Faculty Curriculum							\$110.63		
Richard Dry, POCR Reviewer							\$310.96		
Heike Gecox, POCR Reviewer							\$28.70		
Melissa Korber, POCR Reviewer							\$28.72		
Christina Lee, POCR Reviewer							\$19.13		
Nadiyah Taylor, POCR Reviewer							\$28.65		
							\$28.62		

Wanda Butterly, Accessibility Coordinator						\$3,295.81	\$2,757.50		
Vicki Shipman, Fiscal Management						\$621.73	\$207.21		
Scott Vigallon, Distance Education Director						\$2,134.50	\$711.48		
4000 Supplies & Materials						\$0.00	\$0.00	\$0.00	\$0.00
5000 Other Operating Expenses	\$7,677.52					\$0.00	\$4,499.85	\$4,499.85	\$3,177.67
Faculty Professional Development							\$4,499.85		
Totals	\$42,819.78	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.74	\$24,022.04	\$42,819.78	\$0.00