

Basic Skills Budget - Nadiyah Taylor

**Nadiyah Taylor**  
**Basic Skills Grant Request**  
**Budget**

Note: For computer and flash drives, we will work with Steve Gunderson to actually procure the materials, for a potential cost savings

<b>Item</b>	<b>Frequency/ amount</b>	<b>Cost</b>	<b>Total Cost</b>
Faculty F hours - planning (December/early January)	9	46.92	422.28
Faculty F Hours - Implementation over 8 weeks	3 hours per week	\$46.92/hour	\$1,126.08
Faculty F Hours - evaluation (May)	6	\$46.92	\$281.52
Netbook (laptops)	2	\$300	\$800
(25) 1G flashdrives - same here	25	\$9.00	\$225.00
Materials for outreach (printing/copying costs)		\$5.00	\$5.00
<b>Total</b>			<b>\$2,859.88</b>