

	A	B	C	D	E	F	G	H	I	J	K
1	FY 2022-23 Allocation Simulation										
2											
3							CC		LPC		TOTAL
4	APPORTIONMENT REVENUE										
5			Basic Allocation - Colleges				\$ 6,783,703		\$ 5,814,600		\$ 12,598,303
6			Basic Allocation - Approved Centers				\$ -		\$ -		\$ -
7			Basic Allocations		(a)		\$ 6,783,703		\$ 5,814,600		\$ 12,598,303
8											
9			FTES Base (calculated at SCFF rates)				\$ 46,930,762		\$ 33,983,359		\$ 80,914,121
10			FTES Allocations		(b)		\$ 46,930,762		\$ 33,983,359		\$ 80,914,121
11											
12			Supplemental Allocations				\$ 12,352,150		\$ 6,303,152		\$ 18,655,302
13			Supplemental Allocations		(c)		\$ 12,352,150		\$ 6,303,152		\$ 18,655,302
14											
15			Student Success Allocations				\$ 8,286,333		\$ 5,524,222		\$ 13,810,555
16			Student Success Allocations		(d)		\$ 8,286,333		\$ 5,524,222		\$ 13,810,555
17											
18			Apportionment Revenue Shortfall (Deficit Factor)			1.00%	\$ 743,529		\$ 516,253		\$ 1,259,783
19											
20			TOTAL SCFF APPORTIONMENT REVENUE		(e)		\$ 73,609,419		\$ 51,109,080		\$ 124,718,499
21				<i>Funding per Target FTES</i>			\$ 7,314		\$ 7,198		7,266
22											
23	OTHER STATE AND LOCAL INCOME										
24	OTHER STATE REVENUE										
25			Lottery, Unrestricted				\$ 1,315,027		\$ 901,773		\$ 2,216,800
26			Mandated Cost Block Grant				\$ 257,525		\$ 176,596		\$ 434,121
27			PT Office Hours				\$ 216,686		\$ 148,591		\$ 365,277
28			PT Health Benefits				\$ 83,049		\$ 56,951		\$ 140,000
29			PT Faculty Compensation				\$ 231,125		\$ 158,493		\$ 389,618
30			FTF Hiring FY 2015-16				\$ 830,494		\$ 569,506		\$ 1,400,000
31			FTF Hiring FY 2020-21				\$ 1,596,034		\$ 1,094,471		\$ 2,690,506
32			Subtotal, Other State Revenue		(f)		\$ 4,529,941		\$ 3,106,381		\$ 7,636,322

	L	M	N	O	P
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					

	L	M	N	O	P
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44	(CC - \$574,242; LPC, - \$491,900)				0.538617
45					0
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					

	L	M	N	O	P
65					
66					
67					
68	<--2021-22 Base Funding Plus COLA				
69					
70					
71					