

## Academic Senate Resolution for Budget Accountability

Whereas, Under Board Policy 2200, the Board of Trustees for the Chabot-Las Positas Community College District is expressly responsible for representing the public interest and assuring fiscal health and stability of the district;

Whereas, each year, the Board of Trustees adopts a budget for the District, which includes budgets for both Colleges, for the District Office, and for Maintenance and Operations:

Whereas, The Chabot-Las Positas Community College District is accountable for its budget allocation from the State of California;

Whereas, In 2016-17, Chabot College overspent its allotted budget by over \$2.5 million dollars;

Whereas, October 24, 2017, Minutes from the Board of Trustees for the Chabot-Las Positas Community College District state that "In 2016/17 Chabot had a structural deficit of \$3.2 million ending the year with a \$2.5 million negative balance; Under the Budget Allocation Model (BAM), Chabot is to restore its Ending Balance;"

Whereas, October 24, 2017, Minutes from the Board of Trustees for the Chabot-Las Positas Community College District further state that Chabot is to rebuild reserves to cover this negative balance "over the next five years;"

Whereas, An inquiry into the cause of the overspending and failure of internal control processes, policies, and procedures would help to ensure that future overspending be avoided;

Resolved, That the Academic Senate of Las Positas College requests that the Board of Trustees appoint a task force with members from the Board of Trustees and the District Office and members from shared governance groups at Chabot College and Las Positas College to conduct an inquiry and issue a report about the \$2.5 million dollar overspending by Chabot College in 2016-17;

Resolved, That the Academic Senate of Las Positas College requests that the terms of repayment and the rationale for the terms be included in the report;

Resolved, That as part of the budgeting process, Chabot and the District identify the amount being repaid by Chabot as a separate line item in the annual budget reports; and

Resolved, That at no time shall budgetary restraints be placed on the Las Positas

College Annual Budgets to assist Chabot in this payback.

Establishing a task force with members from The Board, Chabot, Las Positas and District office to address the following questions:

DRAFT