

Las Positas College
SLT Presentation
September 25, 2017

17/18 Allocation - [CCCCO Memo](#)

Split Based on 15/16 Data (Perkins, DataMart, Banner) – Chabot 65%, **Las Positas College 35%**

Total - \$1,966,213

Las Positas College - \$688,174.55; \$26478 Indirect; **\$661,706 Direct**

Chabot College - \$1,228,883 Direct; \$75,624 Indirect; \$1,228,883 Direct

Investment Strategy (Local)

16/17 Funds - \$571,702 Direct; (includes ongoing positions); additional funds, one-time investment based on current industry/occupational needs. [Excel Workbook](#)

17/18 Funds - \$661,706; one-time investment based on current industry/occupational needs.

18/19 Funds - \$571,702*; (includes ongoing positions); additional funds, one-time investment based on current industry/occupational needs. *Pending Chabot/LPC Split.

19/20 Funds - \$571,702* (includes ongoing positions); additional funds, one-time investment based on current industry/occupational needs. *Pending Chabot/LPC Split.

17% TBD – by December 31st; one-time investment based on current industry/occupational needs.

17/18 Regional TBD – December 1st; based on regional projects as proposed.

17/18 Summary – [Excel Spreadsheet](#)

17/18 Projects Detail – [Nova Website](#); [EMSI Website](#); and, [LaunchBoard Website](#).

Next Steps: Finalize Proposals in Nova; Academic Senate Presentation, Submit Proposals,
Projects Start Date 11/1

SSSP/Equity/Basic Skills Leveraging

Work-Based Learning Coordinator – 100% Funded SWP

Career Counselor – 50% Funded SSSP/Equity

Technical Writing (Basic Skills) – 100% Funded CTE Transitions

Matrix Under Development – All Grants

Report SSSP/Equity & Basic Skills Due December, 2017

Las Positas College
 Strong Workforce Program Goals
 17/18 Local Share

LOCAL PLAN SHARE = \$661,706								
Top Code	SOC Code(s)	Project Description (Object Code: Amount)	LPC Lead Contact	LMI/Source/Validation	Integration Opportunities	WIOA Metrics	Projected Budget	Indirect
94800	49-3023	Automotive Technologies - UniTrain Automotive Electrical Training Instruments and Curriculum (6000: \$99341)	Brian Hagopian; Don Carlson	EMSI Occupation Overview; September 2017; Advisory	VTEA	Enrollments; Completions; Increased Earnings	\$ 99,341.00	\$ 3,973.00
94800	49-3023	Automotive Technologies - SnapOn Verus Edge Certification Kit. (6000: \$38969 Equipment)	Brian Hagopian; Don Carlson	EMSI Occupation Overview; September 2017; Advisory	VTEA	Enrollments; Completions; Increased Earnings	\$ 38,969.00	\$ 1,558.00
95650	51-4121	Advanced Manufacturing/Welding - New Program Equipment, Curriculum Development, Instruction of Pilot Course, and Electrical Wiring, Instructional Supplies (1000: \$18000; 3000: \$4000; 4000: \$8000; 2000: \$4510; 6000: \$174239)	Scott Miner; Don Carlson	EMSI Occupation Overview; September 2017; Employers	CPT	Enrollments; Completions; Employment; Increased Earnings	\$ 208,749.00	\$ 8,349.00
210000	33-2011 FST; 33-3051 AJ; 29-2041 Para	Public Safety - New Curriculum Development, Updateing Curriculum, Instructional Supplies and Equipment for Simulation Laboratory, and, Professional Development (1000: \$20783; 3000: \$3717; 4000: \$5000; 5000: \$3800; 6000: \$38500)	Steve Smith; Sebastian Wong; Nan Ho	Regional Plan; and, EMSI for Paramedic, AJ and Fire; September 2017; Advisories	VTEA	Enrollments; Completions; Increased Earnings	\$ 71,800.00	\$ 2,872.00
100500	27-4011; 27-4014	Commercial Music Program Capacity Building to include professional development, subject matter experts, program maintenance, and equipment. (5000: \$43585; 6000: \$77318)	Dan Marschek; Ian Brekke; Don Carlson	EMSI Occupation Overview; September 2017; Advisory	VTEA	Enrollments; Completions; Increased Earnings	\$ 120,803.00	\$ 4,832.00
92400	17-3029	Engineering Technology Tools & Equipment (6000: \$24000)	Andrew Lozano; Keith Level; Nan Ho	EMSI Occupation Overview; September 2017; Employers	CPT	Enrollments; Completions; Increased Earnings	\$ 24,000.00	\$ 960.00
100600	27-1027	Theater Technology Professional Development (5000: \$3600), Equipment (6000: \$57000)	Peet Cocke; Don Carlson	EMSI Occupation Overview; September 2017; Program Review	VTEA	Enrollments; Completions; Increased Earnings	\$ 64,400.00	\$ 2,576.00
499900	N/A	Non-Credit Curriculum Development (VESL, Communications). (1000: \$7038; 3000: \$775)	Thomas Allen; Vicki Shipman; Division Deans	Across Programs; Community Survey	AB104; Basic Skills	Enrollments; Completions; Increased Earnings	\$ 7,813.00	\$ 312.00
50000	N/A	CTE Curriculum Development (Business - Real Estate Appraisal, NonProfit Management, Finance, Business Analytics, Tech Transfer). (1000: \$7505; 3000: \$826; 5000: \$17500)	Gina Webster; LaVaughn Hart; Rajeev Chopra; Amir Law	EMSI Occupation Overview; September 2017; Advisory	VTEA	Enrollments; Completions; Increased Earnings	\$ 25,831.00	\$ 1,033.00

Subtotal \$ 661,706.00 \$ 26,465.00

Total \$ 688,171.00