

>>> Jannett Jackson 12/23/2013 1:57 PM >>>

Hello Everyone, and Happy Holidays

I sent out the below message on Friday, Dec 20th notifying you of a new Planning and Budget Integration Model that would be available for review and comment. That document and all the attendant support files is now available off the main web page under the "Board/Chancellor" link, and is listed as NEW in the left-hand menu column. You can also click on the link below; or copy and paste it into your web browser:

<http://www.clpccd.org/board/IPBM.php#top>

The document includes a historical review of how we got here, the background documents (and links) from the twelve colleges and districts that provided examples of models (so we did not have to reinvent the wheel), the DBSG and CWG membership, the CLPCCD colleges planning processes, STEP 3A costs, guiding principles and the proposed district wide committees. The district wide committees have a link which includes detailed information on the committee's charge, membership and key performance indicators that will be used as part of the assessment of the process.

There is also a generic email which you can use to provide feedback. (districtipb@clpccd.org) After the semester resumes we will establish a discussion page to encourage greater feedback.

Please read the email below to get a better understanding of the model, and please take a few minutes to read the plan. It is fairly short, less than 20 pages, and it will provide a backdrop as to "how we got here".

I have asked the Presidents of both colleges to facilitate forums where we can discuss the proposed plan, and I am asking the Academic Senate Presidents, Classified Council Presidents, Associated Students and any other governance bodies to please discuss it at their meetings.

This will be a major change in which we conduct business so I encourage each of you to get involved.

Have a great break!

Dr J~

P.S. A special thanks to Dave Fouquet, Yvonne Wu-Craig and Rajinder Samra for their invaluable assistance in completing this document...and KT (Kathy Tollefsen) for setting up the web page after 11 revisions! :-D See you all in 2014!!

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>>> Jannett Jackson 12/20/13 8:30 PM >>>
Greetings Everyone-

Some of you may be aware that a subcommittee of the DBSG ---called the Chancellor's Work Group (CWG) ---has been working diligently to develop a plan that integrates the budget with the planning processes to create a procedure that is easily understood, provides a forum for shared participation in decision-making, has educational planning at its core, and provides for transparency and accountability.

To this end, a Planning & Budget Integration Model (PBIM) has been created that will be vetted via email to the entire district on Monday, December 23rd.

A Little History:

The CWG began working on this in late September, and established an aggressive time line which calls for the PBIM to be reviewed, discussed and improved during the months of January and February. So your feedback is welcomed!

Our technology guru, KT (Kathy Tollefsen) has created a URL link from the Board/Chancellor's web page. This link will be activated on Monday, December 23rd after 12:00 (noon).

I will send out further instructions along with the specific URL link so that during the winter break you may have access to all the documents that were used to help craft this plan. I strongly encourage you to "take a look" so that there can be meaningful discussions when you return in 2014. KT will also create a generic email that will capture any comments and recommendations; i.e., a single repository for all input, if you have comments/recommendations

"during" the break.

After the first of the year, we will create a discussion board that will allow for un-moderated discussions that will help to inform the finalization of the document prior to its submission to the Board of Trustees in March 2014.

Again, please look for a notification from my office that will be sent via email. If you miss it, just remember, you will have time for comment and provide feedback as the time line allows for input during the months of January and February.

I want to hear from you; so I will seek your input by making presentations on the campuses and at the district office and I have encouraged other members of the CWG committee to help to get-the-word-out.

This process is a different way of doing business, and will affect everyone. PLEASE get involved and lend your voice to the discussion, and yes, it is that important.

Take care and have a restful, relaxing time with family and friends.

All the best;

Dr J~

P.S. The full draft document will go out Monday 12/23/2013.

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