



# Budget Development Subcommittee Agenda

November 3, 2021 | 11:00 am – 1:00 pm | Zoom

## AGENDA

### LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

### LPC Planning Priorities

- Implement the integration of all ACCJC standards throughout campus structure and processes.
- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

### Budget Development Subcommittee

#### Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An un-appointed seat does not count when determining a quorum.

*\*[Shared Governance Handbook, Page 52](#)*

#### **Members (non-voting):**

Chair, Anette Raichbart

#### **Members Present (12 voting):**

Administrator, At-Large-1, Kristina Whalen

Administrator, At-Large-2, Erick Bell

Faculty Member, At-Large-1, Tina Inzerilla

Faculty Member, At-Large-2, Ashley Young

Faculty-1 (appointed by F/A), Heike Gecox

Classified Professional-1, Alesia High

Classified Professional-2, Stephany Chavez

SEIU Rep, Mike Alvarez

LPCSG Student-1, Thomas Blakely

PBC Member-1, Rajeev Chopra

PBC Member-2, Rajinder Samra

PBC Member-3, David Rodriguez

PBC Member-4, Sarah Thompson

PBC Member-5, Thomas Orf

#### **Guest:**

**LPC Admin Services Officer**

Sui Song

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|--|--------------|
| 1. Call to Order                                       | A. Raichbart |
| 2. Review and Approve Agenda                           | All          |
| 3. Review and Approve <a href="#">10/13/21 Minutes</a> | All          |
| 4. PBC Tri-Chair Update                                | S. Thompson  |
| 5. Budget Review                                       | A. Raichbart |
| 6. CARES Act Update                                    | A. Raichbart |
| 7. Good of the Order                                   | All          |
| 8. Adjournment   |              |

*\*\* Reminder*

[Doodle Poll Closes EOD: Special PBC Meeting, 3<sup>rd</sup> Wednesday of the month](#)

#### **Upcoming BDC Meetings**

November 17, 2021

December 1, 2021

December 15, 2021