



# Budget Development Committee

August 31, 2020 | 12:00 pm – 2:00 pm | Zoom

Meeting Minutes - Draft

## LPC Mission Statement

Las Positas College provides an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

## LPC Planning Priorities

- ❖ Implement the integration of all ACCJC standards throughout campus structure and processes.
- ❖ Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- ❖ Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.

## Budget Development Subcommittee

### Members (non-voting):

Chair, Anette Raichbart

### Members Present:

Administrator, At-Large-1, VP Whalen  
Classified Professional-1, Alesia High  
Classified Professional-2, Stephany Chavez  
Faculty Member, At-Large-1, Tina Inzerilla  
Faculty Member, At-Large-2, Ashley Young  
PBC Member-2, Rajinder Samra  
PBC Member-3, David Rodriguez  
PBC Member-4, Sarah Thompson  
PBC Member-5, Thomas Orf  
SEIU Rep, Mike Alvarez

### Guests (non-voting):

LPC Admin Services Officer

Sui Song

### Member Absent

PBC Member-1, Rajeev Chopra

## 1. Call to Order at 12:00 pm

## 2. Review and Approval of Meeting Agenda

Motion to Approve, David Rodriguez

Second, Mike Alvarez

No Abstentions

## 3. Review and Approval of July 27, 2020 Meeting Minutes

Motion to Approve with noted FTS to FTE change, Tina Inzerilla

Second, David Rodriguez

No Abstentions

## 4. State Update, August Revision

- No change to previous budget
- Status remains the same

## 5. LPC Budget – September, Town Meeting

- Adjustment to Step in Column/Longevity
- No changes to STRS and PERS
- Reword last bullet point to collocate to associated presentation items
- Presentation date pulled directly from Budget Book online at CLPCCD
- 20-21 revenue is the same as 19-20
- Commitments increased with no additional funding to 20-21 revenue
- Goal to be transparent at the Town Meeting
- Salaries savings associated with the hiring pause were already taken off
- Salaries for an Interim Dean and backfill Adjunct Faculty added back to 20-21 budget
- A 10% cut across the board was not made back in May 2020
- Cuts were made to programs in a systematic way as to not decimate them
- Status of deferrals are pending further discussion at PBC
- A survey sent out by Admin Services will go out after the Town Meeting
- The survey purpose is gauge the LPC Community's understanding of current budget environment
- The results will assist with the content of budget presentation at the October Town Meeting

## **6. Adopted Budget**

- 2019-20 Books are closed
- 2020-21 Budget mirrors 19-20
- Adopted 20-21 budget goes to the Board in October 2020
- Minor changes only

## **7. Good of the Order**

- The committee will meet the Friday before every District PBC Meeting at 8:30 am
- Items to address at next BAM meeting: Identify overspending practices and budgetary inefficiencies, prepare for reduction of reserve foundation, address immediate needs to maximize current SCFF revenue

## **8. Adjournment at 1:03 pm**