



Budget Development Subcommittee Agenda

September 29, 2020 | 1:00 pm – 3:00 pm | Zoom

Agenda

LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

LPC Planning Priorities

- ❖ Implement the integration of all ACCJC standards throughout campus structure and processes.
- ❖ Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- ❖ Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.
- ❖ Coordinate resources and provide professional development for effective online instruction and remote delivery of student support services and college processes to advance equitable student outcomes.

Budget Development Subcommittee

Quorum: 7

A quorum is determined to be a simple majority (i.e., 50% +1) of the committee's voting members. An unappointed seat does not count when determining a quorum. *[Shared Governance Handbook, Page 52](#)

Members (non-voting):

Chair, Anette Raichbart

Members Present (16 voting):

Administrator, At-Large-1, Kristian Whalen
Administrator, At-Large-2, William Garcia
Faculty Member, At-Large-1, Tina Inzerilla
Faculty Member, At-Large-2, Ashley Young
Faculty-1 (appointed by F/A), Vacant
Classified Professional-1, Alesia High
Classified Professional-2, Stephany Chavez
SEIU Rep, Mike Alvarez
LPCSG Student-1, Vacant
PBC Member-1, Rajeev Chopra
PBC Member-2, Rajinder Samra
PBC Member-3, David Rodriguez
PBC Member-4, Sarah Thompson
PBC Member-5, Thomas Orf

1. Call to Order

2. Review and Approve Agenda

3. Review and Approve 9/11/20 Minutes

4. Review Adopted Budget

5. Discuss Budget Data

6. Review Expenditure Analysis

7. November Special PBC Meeting Scheduling

8. Good of the Order

9. Adjournment

Upcoming Meetings:

- ❖ Regular PBC Meeting: October 2, 2020 @ 12:30 pm
- ❖ Next Regular BDC Meeting: October 9, 2020 @ 8:30 am
- ❖ Special PBC Meeting: October 16, 2020 @ 9:30 am