

D to C.B.

Welle. Ctr

- Pres. buy cookies
- coffee



D BBSG. Tues
□

Alw. in 2410

Meeting Aug. 23rd

THC w/dial in 30%
avail fr. CCC Confer

AGENDA ~~To Fr. D. send~~: Pacific. gov.

Classified Senate, 2012-2013

Planning Retreat

July 12, 2012

- I. Review of Last Year
 - A. ✓ What worked well? — 2 grants! re-do
 - B. ✓ What did not work? — free day phenomenal!
 - C. Julie's conference info (informal) —

II. Information from Dr. Cota, Interim Chancellor

III. Planning for the New Year

- A. ✓ Committee participation requests — 1 em. fr. Frances
- B. Suggestions for Senator for Group I
- C. ✓ Meeting dates and times
- D. Events on the calendar

IV. Discussion Topics from everyone

A. work on morale — overall overarching: "morale at work"
- advertise

D B. - sg - try to put a Classified Handbk tog.
- ~~get~~ - get chapters fr ea chl!
- slides from JT? Senate 101

□ Parcel Tax - Suppt - to offset 5.2% to State
cut

"Power By Negativity" // "Power by Persuasion"
I - me - good to see -

LUNCH - FRI, 9/14/12

Sandwich

- Cari - Turkey **or ham, onions, swiss ch**
Norma - Turkey
Maureen - Turkey (with avocado if available)
Karen - Ham + Cheese (any cheese) w/ dill pickle No Mayo
Leo - Ham + Cheddar Cheese w dill pickle, no mayo, deli
or Dijon mustard

James W. Blake - Tuna Fish - whole wheat.

Debbie - Turkey w onion & avocado if available
salad? if possible

Angela - turkey, avocado, tomatoes, lettuce
No cheese

Dennis - Roast Beef w/ CHEDDER CHEESE, LETTUCE, TOMATO

My lo → vegetarian (No meat, fish ...) Thanks

Monica ① TUNA - ONLY if ALBACORE - if NOT = ② TURKEY CLUB
if possible BREAD: No Rolls Regular sandwich sliced bread "white" please → THANK YOU 😊
OR FLAT BREAD

Jim Wilson Ham & cheese + mayo, mustard pickles pepperocini or whatever
"I am not picky" - Thanks!

Russ Hamilton - Roast Beef, mayo, Swiss Cheese, lettuce-tomato.
- but no onions or a ~~red~~ avocado

DATE	DEPOSIT	AMOUNT	DATE	PAYMENT	AMOUNT	
2011-2012	953081-39340-5884					
8/17/11	Classified Lunch	\$98.50	7/25/11	Sharon Gach	\$25.00	35X10=\$350
9/8/11	Donation	\$20.00				Cost of lunch
9/13/11	Book Sale	\$133.00				Profit
9/22/11	Ending Balance	\$4,147.87				Donation
10/12/11	Book Sales	\$278.00				Total Profit
10/20/11	Raffle	\$383.00				
10/27/11	Ending Balance	\$4,808.87				
11/1/11	Cookbook Sales	\$42.00				
11/28/11	Book Sales	\$30.00				
11/29/11	Cookbook Sales	\$16.00				
11/29/11	Ending Balance	\$4,896.87				
1/23/12	Book Sales	\$125.00				
1/26/12	Book Sales	\$241.00				
1/31/12	Ending Balance	\$5,262.87				
2/27/12	Book Sales	\$146.00				
2/8/12	Book Sales	\$370.00	3/29/12	Chyi Chang	\$26.70	Reimb. Flex Sandwich
3/15/12	Book Sales	\$165.00	3/30/12	Elite	\$121.80	Flex Day Coffee etc.
3/29/12	Lunch sales	\$25.50				
3/30/12	Lunch sales	\$8.50				
		\$5,977.87			\$148.50	
4/12/12	Overall Balance	\$5,829.37				
4/18/12	Book Sales	\$300.00	4/17/12	Follett Stdnt Schol	\$500.00	Student Scholarship
5/15/12	Book Sales	\$120.00	5/1/12	Class Award Pam B	\$200.00	P Bracy-Levingston
5/21/12	R. Kong award	\$500.00	5/17/12	Baker Resol SG	\$10.86	Frame
5/23/12	Book Sales	\$85.00				
		\$1,005.00			\$710.86	
5/21/12	Overall Balance	\$6,123.51				
6/11/12	Book Sales	\$42.00	6/30/12	Classified Conf.	\$978.74	J. Thornburg

DATE	DEPOSIT	AMOUNT	DATE	PAYMENT	AMOUNT
2011-2012	953081-39340-5884				
6/30/12	Overall Balance	\$5,186.77			
	Bal inclu 500 award to be used for specific purpose				
	Total w/o award \$\$:	\$4,686.77			
Other accounts:					
	103001-30230-4301-601000	Allocated 11-12			
	103001-30230-5210-601000	\$25.00		office supplies	
	103001-30230-5220-601000	\$100.00		travel	
		\$400.00		conference	
		used for Todd			
	2303 account	\$873.70			
	over our budget	-\$348.70			
				nata will take care of	

Classified Senate Proposed Budget for 2011-2012

Ending Balance in the social account as of 9/22/11: \$4,147.87

10/12/11 Book Sales \$278.00

10/20/11 Raffle \$383.00

Final Balance as of 10/27/11 **\$4,808.87**

Keep \$1000 in reserves

Outstanding Classified Award Expense: \$200 award + \$50 plaque = \$250. **Done**

Provide 2 student scholarships at \$250 each for a total of \$500. **Done**

Provide a stipend not to exceed \$750 for the Classified Senate Pres. attending Board meetings. **It had to come out of classified gen fund for travel, office supplies, and conference expense. Max amount 525.00. Overspent by 348.70. Must also include cost to District expenses as well as salary.**

Provide \$1000 toward attendance to the Annual 4CS meeting in Southern CA. **\$978.74 was submitted for payment and staff development already paid their \$250. Total cost of conference \$1228.74**

Provide \$1000 toward flex day. **Came out of Foundation funds granted to us and staff development.**

Put \$100 toward the sunshine fund.

Planned budget (expense) is \$3,600 plus \$1000 for reserves for a total of **\$4,600.**

- Flex: activity 1st - interactive

II Do Fndr write up - C.B.

I.B.

- Activities: Fundraise^o, Yard Sale / Antique Fair, Parcel Tap
1) \downarrow + publicize
- Sat. - just as or rent spaces
both rent - yr profits OR %
- no porta potties (harder)

2) Paper recycle? willing to try.

3) Silent Auction -

didn't wk. partic in Reg. Sen. mtgs.
Increase?

- lunch time Food
 - gift ^{card} drawy end of mtg
 - ↳ gift basket.
- 'must be pres. to win'

Time best? - no time is best per survey.

2411A (4th Thurs. - 2³⁰-3³⁰)
- only 1 hr of yr time
- Agenda

4129 (gov. coun. 2nd Th. - noon.)

Topics: Focus on Classified

- Cota
- Budget

- Facil.
- PE for Class.
- Librarian

- HLTH ctr.
-
-

- After - snack
- topics
- business

Planned to have benef.
to open
& How Beneficial

Bludgett

Julie - conf.
Senate 101

20th Anniv. CCC CU
"At Your Service"
Lush - Service - How to
give to class.

Flex Day - 1 day
someday good,

op. SSN of Faci?
↓

campus closed till 4

= good morale for all.

(1) Jt. A.M. SSN to energize
cl. & Sen.

Theme: OR

- "Class. re-orient'n"
- tours
 - Libr. tools
 - Sci. bldg
 - Mike F. Joars

- passionate abt subject = morale boost

→ Cte Reps: ✓

Partic. Increase - Inv let ppl dial in
fr. computers + meet in

- recorded + archived ccc confer archived.
- = cld be linked to our website
- + need papers w/ key pts.

7-12-12

- Dr. Cota.

Q - DBSG - consultant

SC - many reasons DIPP DIPP.

Lack morale, lack trust
fights betw. colleges

- DBSG focus for fights.

- Distrust of DO - can overcome -

- budget - mpt that bel. the #s
Do that LG is on target
perception -

Do they know
why they stand
ridiculous?

goals -

1 - Definitive action on how budget
laid out - same all areas
" anyone could pick up & understand.

2 - If Nov. tax @ par
5.2 mil cut wld occur
Jan 2013 date

have to plan for it - by Nov.

3 - wk on new alloc. model
based on Progr Based Finely fr. prev.

AD 8361 - new state model

target fiscal '13-14

collaboration.

Mike Pres' coll.
scam & model

Mike Hill - rec for expl. & why
on this

- chaired etc that dev. AB 8361
- wkd for many districts
- Bd concerned @ \$ but is rec!

Mike Hill - DBSG on Tues.

- re. teach all call & distr.
- How read a budget -

Q. fr class. Sen: sugg: how wk on morale's
socials - Awards - { Ackn of wk
fr Pres & VP'S

sc: rev. DO functions + combine functions / ^{no mer. in} pay
.. help DO stf learn more abt educ.
not just burners

• Inscr. Int'l St, att - central

Q: chance after you? { Y, rec by Susan
Aug. to Bd. to: } + wld cont. ^{Cota's}
in PERS - 50
NO STRS

~~Q. Bd mbrs up for re-election~~

expected: 200K parcels - ea pay same \$ | in 48, 98,

Parcel Tax ^{\$28} (to ^{to} tourist)
5.6M ea. yr.
in NOV. for 5 yrs.

Bond & only for
Facil - ~~no~~

4 days!

• CDC not cut - will we cut 3 of the ppl? NO
<\$. pay for deficit that CDC runs>

- re-prioritize \$ ~~left~~ from bond (see no more bond will be put out)
 - cc cafet.
 - equip.

will do advertising | ~~create~~ msg |

educ. struggling on
in classroom !!

→ imp't ^{faculty} into rhetoric & formal

Poll - cell. fav. rating! 67% of homes att. / cc ~~at~~ / ^{os kids} attend.
more renters = better (think won't affect them!).

need raise \$ for campaign - ie vendors, contractors, etc.

- try to offset 5.2% cut by state
- still some comm.

bd vote Aug. 7

what is risk? on side?

CC. SD, Frances,
+ Jodd

Budget

Next year: 2012-12

Classified Award \$ 250

Student Scholarships \$ _____ \$ # _____

UPCS Conference \$ 1000 ±

August BBQ? _____

Sunshine fund 200?

Flex Day - one or two? \$ _____

Endn Grant

Mtg. Supplies \$ 200
(gift cards & cookies)