

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	AJ	0	0.467	0.467	0	8.67	8.67	0	557	\$ 40,733.33	\$ 19,160.62	\$ 21,572.71
Fall 2009	AJ	1.6	1.600	0.000	36.4	35.89	-0.51	684	675	\$ 168,671.25	\$ 65,693.57	\$ 102,977.68
SPRING 2010	AJ	1.2	1.600	0.400	25.6	35.89	10.29	643	647	\$ 168,684.15	\$ 65,693.57	\$ 102,990.58
	<b>AJ</b>	<b>2.8</b>	<b>3.667</b>	<b>0.867</b>	<b>62</b>	<b>80.44</b>	<b>18.44</b>	<b>666</b>	<b>648</b>	<b>\$ 378,088.73</b>	<b>\$ 150,547.76</b>	<b>\$ 227,540.97</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ANAT	0.433	0.500	0.067	7.68	7.42	-0.26	552	462	\$ 34,851.31	\$ 20,529.24	\$ 14,322.07
Fall 2009	ANAT	1	1.000	0.000	14.7	15.60	0.90	441	468	\$ 73,320.00	\$ 41,058.48	\$ 32,261.52
SPRING 2010	ANAT	0.866	1.500	0.634	13.86	21.60	7.74	480	432	\$ 101,520.00	\$ 61,587.72	\$ 39,932.28
	<b>ANAT</b>	<b>2.299</b>	<b>3.000</b>	<b>0.701</b>	<b>36.24</b>	<b>44.62</b>	<b>8.38</b>	<b>477</b>	<b>449</b>	<b>\$ 209,691.31</b>	<b>\$ 123,175.44</b>	<b>\$ 86,515.87</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ANTH	0.2	0.4	0.2	3.41	7.40	3.99	530	565	\$ 34,766.57	\$ 16,423.39	\$ 18,343.18
Fall 2009	ANTH	1.95	2.7	0.75	42.05	54.18	12.13	817	608	\$ 254,660.95	\$ 110,857.90	\$ 143,803.06
SPRING 2010	ANTH	1.61	2.96	1.35	33.5	57.91	24.41	634	594	\$ 272,190.97	\$ 121,533.10	\$ 150,657.87
	<b>ANTH</b>	<b>3.76</b>	<b>6.06</b>	<b>2.3</b>	<b>78.96</b>	<b>119.49</b>	<b>40.53</b>	<b>723</b>	<b>598</b>	<b>\$ 561,618.49</b>	<b>\$ 248,814.39</b>	<b>\$ 312,804.10</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ART	0.733	0.733	0.000	11.97	12.06	0.09	498	502	\$ 56,672.67	\$ 30,095.87	\$ 26,576.81
Fall 2009	ART	3.151	3.152	0.001	58.12	58.35	0.23	575	578	\$ 274,235.88	\$ 129,402.64	\$ 144,833.24
SPRING 2010	ART	3.171	3.171	0.000	59.26	57.31	-1.95	565	547	\$ 269,345.77	\$ 130,196.44	\$ 139,149.33
	<b>ART</b>	<b>7.055</b>	<b>7.056</b>	<b>0.001</b>	<b>129.35</b>	<b>127.71</b>	<b>-1.64</b>	<b>563</b>	<b>556</b>	<b>\$ 600,254.32</b>	<b>\$ 289,694.95</b>	<b>\$ 310,559.37</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ASL	0.4	0.4	0	7.24	7.24	0.00	543	543	\$ 34,027.85	\$ 16,423.39	\$ 17,604.45
Fall 2009	ASL	0.8	0.8	0	14.7	14.50	-0.2	551	544	\$ 68,150.00	\$ 32,846.78	\$ 35,303.22
SPRING 2010	ASL	0.8	0.8	0	13.57	14.30	0.7	513	540	\$ 67,204.68	\$ 32,846.78	\$ 34,357.89
	<b>ASL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>35.51</b>	<b>36.04</b>	<b>0.5</b>	<b>534</b>	<b>542</b>	<b>\$ 169,382.52</b>	<b>\$ 82,116.96</b>	<b>\$ 87,265.56</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ASTR	0.4	0.4	0	6.99	8.22	1.2	525	618	\$ 38,646.82	\$ 16,423.39	\$ 22,223.43
Fall 2009	ASTR	1.29	1.29	0	40.72	40.72	0.0	959	959	\$ 191,383.54	\$ 52,965.44	\$ 138,418.10
SPRING 2010	ASTR	0.95	0.95	0	20.43	20.50	0.1	648	651	\$ 96,360.22	\$ 39,005.56	\$ 57,354.66
	<b>ASTR</b>	<b>2.64</b>	<b>2.64</b>	<b>0</b>	<b>68.14</b>	<b>69.44</b>	<b>1.3</b>	<b>781</b>	<b>796</b>	<b>\$ 326,390.58</b>	<b>\$ 108,394.39</b>	<b>\$ 217,996.19</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	AUTO	0	0.300	0.300	0	4.00	4.00	0	400	\$ 18,800.00	\$ 12,317.54	\$ 6,482.46
Fall 2009	AUTO	2.356	2.973	0.617	30.78	38.37	7.59	395	389	\$ 180,325.28	\$ 122,066.86	\$ 58,258.42
SPRING 2010	AUTO	3.116	3.341	0.225	41.68	45.65	3.97	417	414	\$ 214,560.85	\$ 137,176.38	\$ 77,384.47
	<b>AUTO</b>	<b>5.472</b>	<b>6.614</b>	<b>1.142</b>	<b>72.46</b>	<b>88.02</b>	<b>15.56</b>	<b>408</b>	<b>402</b>	<b>\$ 413,686.13</b>	<b>\$ 271,560.79</b>	<b>\$ 142,125.34</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	BIOL	1	1.000	0.000	17.53	19.79	2.26	526	594	\$ 93,014.01	\$ 41,058.48	\$ 51,955.53
Fall 2009	BIOL	5.1	5.450	0.350	94.7	99.64	4.94	561	552	\$ 468,304.62	\$ 223,768.72	\$ 244,535.90
SPRING 2010	BIOL	4.9	6.083	1.183	85.4	107.73	22.33	529	536	\$ 506,308.17	\$ 249,772.42	\$ 256,535.75
	<b>BIOL</b>	<b>11</b>	<b>12.533</b>	<b>1.533</b>	<b>197.63</b>	<b>227.15</b>	<b>29.52</b>	<b>543</b>	<b>548</b>	<b>\$ 1,067,626.79</b>	<b>\$ 514,599.62</b>	<b>\$ 553,027.18</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Fall 2009	BOTN	0.5	0.5	0	6.6	7.2	0.6	396	432	\$ 33,840.00	\$ 20,529.24	\$ 13,310.76
SPRING 2010	BOTN	0	0	0	0.06	0	-0.06	0	0	\$ -	\$ -	\$ -

	<b>BOTN</b>	<b>0.5</b>	<b>0.5</b>	<b>0</b>	<b>6.66</b>	<b>7.2</b>	<b>0.54</b>	<b>396</b>	<b>432</b>	<b>\$ 33,840.00</b>	<b>\$ 20,529.24</b>	<b>\$ 13,310.76</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	BUSN	0.984	1.651	0.667	16.77	29.688	12.918	511	540	\$ 139,535.81	\$ 67,773.86	\$ 71,761.95
Fall 2009	BUSN	6.733	7.016	0.283	109.64	144.040	34.400	467	637	\$ 676,987.71	\$ 288,066.30	\$ 388,921.42
SPRING 2010	BUSN	5.319	6.033	0.714	88.84	114.393	25.553	519	588	\$ 537,647.86	\$ 247,692.12	\$ 289,955.74
	<b>BUSN</b>	<b>13.036</b>	<b>14.699</b>	<b>1.663</b>	<b>215.25</b>	<b>288.122</b>	<b>72.872</b>	<b>491</b>	<b>606</b>	<b>\$ 1,354,171.39</b>	<b>\$ 603,532.28</b>	<b>\$ 750,639.11</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	CHEM	1.7	2.05	0.35	24.66	28.47	3.81	441	421	\$ 133,788.50	\$ 84,169.88	\$ 49,618.61
Fall 2009	CHEM	5.2	5.2	0	70.4	79.62	9.22	418	475	\$ 374,192.07	\$ 213,504.10	\$ 160,687.97
SPRING 2010	CHEM	4.55	4.55	0	65.6	65.43	-0.17	442	441	\$ 307,513.28	\$ 186,816.08	\$ 120,697.19
	<b>CHEM</b>	<b>11.45</b>	<b>11.8</b>	<b>0.35</b>	<b>160.66</b>	<b>173.51</b>	<b>12.85</b>	<b>431</b>	<b>453</b>	<b>\$ 815,493.84</b>	<b>\$ 484,490.06</b>	<b>\$ 331,003.78</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	CIS/CS/CNT	1.41	2.076	0.666	23.20	29.41	6.21	494	425	\$ 138,220.06	\$ 85,237.40	\$ 52,982.66
Fall 2009	CIS/CNT/CS/ELEC	10.188	11.073	0.885	137.49	156.25	18.76	422	439	\$ 734,365.06	\$ 454,654.24	\$ 279,710.83
SPRING 2010	CIS/CNT/CS/ELEC	9.799	10.970	1.171	136.83	146.05	9.22	432	411	\$ 686,418.98	\$ 450,411.53	\$ 236,007.45
	<b>CIS/CNT/CS/ELEC</b>	<b>21.397</b>	<b>24.119</b>	<b>2.722</b>	<b>297.52</b>	<b>331.70</b>	<b>34.19</b>	<b>431</b>	<b>425</b>	<b>\$ 1,559,004.11</b>	<b>\$ 990,303.17</b>	<b>\$ 568,700.94</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	DANC	0.616	0.616	0	8.52	10.28	1.76	416	501	\$ 48,292.50	\$ 25,292.02	\$ 23,000.48
SPRING 2010	DANC	0.616	0.616	0	11	11.39	0.39	545	565	\$ 53,512.77	\$ 25,292.02	\$ 28,220.75
	<b>DANC</b>	<b>1.232</b>	<b>1.232</b>	<b>0</b>	<b>19.52</b>	<b>21.66</b>	<b>2.14</b>	<b>481</b>	<b>533</b>	<b>\$ 101,805.27</b>	<b>\$ 50,584.05</b>	<b>\$ 51,221.22</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	ECD	0	0.133	0.133	0	2.33	2.33	0	525	\$ 10,966.67	\$ 5,474.46	\$ 5,492.20
Fall 2009	ECD	2.801	2.801	0.000	64	63.07	-0.93	701	688	\$ 296,407.23	\$ 115,004.80	\$ 181,402.43
	ECD	2.399	2.599	0.200	52.99	54.14	1.15	670	631	\$ 254,443.61	\$ 106,724.68	\$ 147,718.94
	<b>ECD</b>	<b>5.2</b>	<b>5.534</b>	<b>0.334</b>	<b>116.99</b>	<b>119.54</b>	<b>2.55</b>	<b>687</b>	<b>657</b>	<b>\$ 561,817.51</b>	<b>\$ 227,203.94</b>	<b>\$ 334,613.57</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	ECOL	0.2	0.2	0	3.8	4.62	0.82	570	693	\$ 21,721.62	\$ 8,211.70	\$ 13,509.93
Fall 2009	ECOL	0.4	0.4	0	7.2	8.78	1.58	555	675	\$ 41,268.29	\$ 16,423.39	\$ 24,844.90
SPRING 2010	ECOL	0.4	0.4	0	7.8	9.00	1.20	585	675	\$ 42,300.00	\$ 16,423.39	\$ 25,876.61
	<b>ECOL</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>18.8</b>	<b>22.40</b>	<b>3.60</b>	<b>570</b>	<b>679</b>	<b>\$ 105,289.91</b>	<b>\$ 41,058.48</b>	<b>\$ 64,231.43</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	ECON	0.8	1	0.2	19.56	21.73	2.17	739	656	\$ 102,147.36	\$ 41,058.48	\$ 61,088.88
Fall 2009	ECON	1.8	2	0.2	38.4	44.19	5.79	653	675	\$ 207,682.60	\$ 82,116.96	\$ 125,565.64
SPRING 2010	ECON	1.8	2	0.2	36.1	41.68	5.58	615	639	\$ 195,919.05	\$ 82,116.96	\$ 113,802.09
	<b>ECON</b>	<b>4.4</b>	<b>5</b>	<b>0.6</b>	<b>94.06</b>	<b>107.61</b>	<b>13.55</b>	<b>653</b>	<b>657</b>	<b>\$ 505,749.01</b>	<b>\$ 205,292.40</b>	<b>\$ 300,456.61</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	EMS	0.468	0.233	-0.235	5.78	4.01	-1.77	372	519	\$ 18,869.12	\$ 9,566.63	\$ 9,302.49
Fall 2009	EMS	1.858	1.858	0	34.9	35.51	0.61	565	575	\$ 166,886.02	\$ 76,286.66	\$ 90,599.37
SPRING 2010	EMS	1.348	1.514	0.166	28.67	29.94	1.27	639	594	\$ 140,723.22	\$ 62,176.22	\$ 78,547.00
	<b>EMS</b>	<b>3.674</b>	<b>3.605</b>	<b>-0.069</b>	<b>69.35</b>	<b>69.46</b>	<b>0.11</b>	<b>568</b>	<b>579</b>	<b>\$ 326,478.36</b>	<b>\$ 148,029.51</b>	<b>\$ 178,448.86</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ENG	4.55	4	-0.55	51.46	49.65	-1.81	344	378	\$ 233,346.80	\$ 164,233.92	\$ 69,112.88
Fall 2009	ENG	21.401	23.301	1.9	296.18	313.64	17.46	420	408	\$ 1,474,086.11	\$ 956,703.64	\$ 517,382.46
SPRING 2010	ENG	21.735	22.301	0.566	294.34	305.97	11.63	413	418	\$ 1,438,059.30	\$ 915,645.16	\$ 522,414.14
	<b>ENG</b>	<b>47.686</b>	<b>49.602</b>	<b>1.916</b>	<b>641.98</b>	<b>669.25</b>	<b>27.27</b>	<b>410</b>	<b>410</b>	<b>\$ 3,145,492.21</b>	<b>\$ 2,036,582.72</b>	<b>\$ 1,108,909.48</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Fall 2009	ENGR	0.832	1.115	0.283	7.95	10.78	2.83	304	305	\$ 50,657.79	\$ 45,793.89	\$ 4,863.89
SPRING 2010	ENGR	0.916	1.616	0.700	6.87	14.40	7.53	225	267	\$ 67,689.97	\$ 66,350.50	\$ 1,339.47
	<b>ENGR</b>	<b>1.748</b>	<b>2.731</b>	<b>0.983</b>	<b>14.82</b>	<b>25.18</b>	<b>10.36</b>	<b>263</b>	<b>283</b>	<b>\$ 118,347.76</b>	<b>\$ 112,144.40</b>	<b>\$ 6,203.36</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	ESL	0	0.55	0.55	0	7.82	7.82	0	427	\$ 36,754.00	\$ 22,582.16	\$ 14,171.84
Fall 2009	ESL	8.992	10.392	1.4	77.44	82.20	4.76	328	300	\$ 386,335.42	\$ 426,679.72	\$ (40,344.30)
SPRING 2010	ESL	8.224	11.024	2.8	80.36	93.88	13.52	381	321	\$ 441,243.70	\$ 452,628.68	\$ (11,384.98)
	<b>ESL</b>	<b>17.216</b>	<b>21.966</b>	<b>4.75</b>	<b>157.8</b>	<b>183.90</b>	<b>26.10</b>	<b>353</b>	<b>314</b>	<b>\$ 864,333.13</b>	<b>\$ 901,890.57</b>	<b>\$ (37,557.45)</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	FREN	0.333	0.333	0.000	2.91	3.41	0.50	261	307	\$ 16,035.29	\$ 13,672.47	\$ 2,362.82
Fall 2009	FREN	0.666	0.933	0.267	7.66	10.65	2.99	353	348	\$ 50,051.91	\$ 38,293.88	\$ 11,758.04
SPRING 2010	FREN	0.933	0.933	0.000	9.27	9.46	0.19	303	309	\$ 44,475.61	\$ 38,307.56	\$ 6,168.05
	<b>FREN</b>	<b>1.932</b>	<b>2.199</b>	<b>0.267</b>	<b>19.84</b>	<b>23.52</b>	<b>3.68</b>	<b>313</b>	<b>325</b>	<b>\$ 110,562.82</b>	<b>\$ 90,273.91</b>	<b>\$ 20,288.91</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	FST	0.656	0.887	0.231	11.1	17.84	6.74	508	603	\$ 83,827.44	\$ 36,405.19	\$ 47,422.25
Fall 2009	FST	2.377	2.377	0.000	48.82	51.29	2.47	616	647	\$ 241,047.15	\$ 97,596.01	\$ 143,451.14
SPRING 2010	FST	1.649	2.205	0.556	45.88	54.86	8.98	911	747	\$ 257,851.84	\$ 90,533.95	\$ 167,317.89
	<b>FST</b>	<b>4.682</b>	<b>5.469</b>	<b>0.787</b>	<b>105.8</b>	<b>123.98</b>	<b>18.18</b>	<b>705</b>	<b>680</b>	<b>\$ 582,726.43</b>	<b>\$ 224,535.14</b>	<b>\$ 358,191.29</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	GEOG	0.2	0.2	0	3.56	3.85	0.29	535	578	\$ 18,088.65	\$ 8,211.70	\$ 9,876.95
Fall 2009	GEOG	1.9	2.25	0.35	43.5	47.33	3.83	693	636	\$ 222,430.92	\$ 92,381.58	\$ 130,049.34
SPRING 2010	GEOG	1.64	1.84	0.2	33.1	35.18	2.08	618	582	\$ 165,329.40	\$ 75,547.60	\$ 89,781.80
	<b>GEOG</b>	<b>3.74</b>	<b>4.29</b>	<b>0.55</b>	<b>80.16</b>	<b>86.35</b>	<b>6.19</b>	<b>652</b>	<b>610</b>	<b>\$ 405,848.97</b>	<b>\$ 176,140.88</b>	<b>\$ 229,708.09</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	GEOL	0.2	0.200	0.000	2.46	2.95	0.49	385	462	\$ 13,874.40	\$ 8,211.70	\$ 5,662.70
Fall 2009	GEOL	2.083	2.283	0.200	38.13	42.70	4.57	628	571	\$ 200,666.96	\$ 93,736.51	\$ 106,930.45
SPRING 2010	GEOL	2.15	2.283	0.133	39.8	42.04	2.24	567	563	\$ 197,578.74	\$ 93,750.20	\$ 103,828.54
	<b>GEOL</b>	<b>4.433</b>	<b>4.766</b>	<b>0.333</b>	<b>80.39</b>	<b>87.69</b>	<b>7.30</b>	<b>587</b>	<b>562</b>	<b>\$ 412,120.10</b>	<b>\$ 195,698.40</b>	<b>\$ 216,421.69</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Fall 2009	GNST	0.417	0.484	0.067	6.81	6.72	-0.09	496	422	\$ 31,580.13	\$ 19,858.62	\$ 11,721.51
SPRING 2010	GNST	0.217	0.284	0.067	2.66	3.21	0.55	369	298	\$ 15,081.78	\$ 11,646.92	\$ 3,434.86
	<b>GNST</b>	<b>0.634</b>	<b>0.767</b>	<b>0.133</b>	<b>9.47</b>	<b>9.93</b>	<b>0.46</b>	<b>453</b>	<b>377</b>	<b>\$ 46,661.91</b>	<b>\$ 31,505.54</b>	<b>\$ 15,156.37</b>
		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	HIST	2	2	0	48.42	44.75	-3.67	738	682	\$ 210,335.70	\$ 82,116.96	\$ 128,218.74
Fall 2009	HIST	6.4	6.8	0.4	139.3	149.15	9.85	701	668	\$ 701,018.21	\$ 279,197.66	\$ 421,820.55

SPRING 2010	HIST	6	6.4	0.4	120.56	138.30	17.74	649	658	\$ 650,003.85	\$ 262,774.27	\$ 387,229.58
	<b>HIST</b>	<b>14.4</b>	<b>15.2</b>	<b>0.8</b>	<b>308.28</b>	<b>332.20</b>	<b>23.92</b>	<b>684</b>	<b>666</b>	<b>\$ 1,561,357.77</b>	<b>\$ 624,088.90</b>	<b>\$ 937,268.87</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	HLTH	1	1	0	20.56	20.82	0.26	635	644	\$ 97,863.54	\$ 41,058.48	\$ 56,805.06
Fall 2009	HLTH	2.8	2.8	0	65	58.96	-6.04	711	646	\$ 277,123.79	\$ 114,963.74	\$ 162,160.04
SPRING 2010	HLTH	2.8	2.8	0	62.18	65.01	2.83	681	712	\$ 305,562.45	\$ 114,963.74	\$ 190,598.71
	<b>HLTH</b>	<b>6.6</b>	<b>6.6</b>	<b>0</b>	<b>147.74</b>	<b>144.80</b>	<b>-2.94</b>	<b>687</b>	<b>674</b>	<b>\$ 680,549.78</b>	<b>\$ 270,985.97</b>	<b>\$ 409,563.82</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	HORT	0.659	0.659	0.000	6.58	8.37	1.79	300	382	\$ 39,344.70	\$ 27,043.85	\$ 12,300.84
SPRING 2010	HORT	0.525	0.766	0.241	6.68	8.88	2.20	381	347	\$ 41,720.33	\$ 31,464.48	\$ 10,255.85
	<b>HORT</b>	<b>1.184</b>	<b>1.425</b>	<b>0.241</b>	<b>13.26</b>	<b>17.25</b>	<b>3.99</b>	<b>336</b>	<b>363</b>	<b>\$ 81,065.03</b>	<b>\$ 58,508.33</b>	<b>\$ 22,556.70</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	HUMN	0.28	0.48	0.2	7.3	11.80	4.50	782	738	\$ 55,460.00	\$ 19,708.07	\$ 35,751.93
Fall 2009	HUMN	1.4	1.4	0	30.6	29.40	-1.20	660	634	\$ 138,187.83	\$ 57,481.87	\$ 80,705.96
SPRING 2010	HUMN	1.6	1.6	0	31.18	32.41	1.23	589	612	\$ 152,333.41	\$ 65,693.57	\$ 86,639.84
	<b>HUMN</b>	<b>3.28</b>	<b>3.48</b>	<b>0.2</b>	<b>69.08</b>	<b>73.61</b>	<b>4.53</b>	<b>636</b>	<b>638</b>	<b>\$ 345,981.24</b>	<b>\$ 142,883.51</b>	<b>\$ 203,097.73</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	INTD	0.2	0.2	0	3.18	3.08	-0.10	475	460	\$ 14,463.87	\$ 8,211.70	\$ 6,252.17
Fall 2009	INTD	1.249	1.249	0	17.05	18.98	1.93	410	456	\$ 89,197.17	\$ 51,282.04	\$ 37,915.12
SPRING 2010	INTD	1.249	1.249	0	19.73	20.26	0.53	484	498	\$ 95,213.34	\$ 51,282.04	\$ 43,931.30
	<b>INTD</b>	<b>2.698</b>	<b>2.698</b>	<b>0</b>	<b>39.96</b>	<b>42.31</b>	<b>2.35</b>	<b>449</b>	<b>476</b>	<b>\$ 198,874.38</b>	<b>\$ 110,775.78</b>	<b>\$ 88,098.60</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	INTN	0.2	0.2	0	2.6	3.37	0.77	390	506	\$ 15,840.74	\$ 8,211.70	\$ 7,629.04
SPRING 2010	INTN	0.2	0.2	0	2.46	3.44	0.98	400	560	\$ 16,186.80	\$ 8,211.70	\$ 7,975.10
	<b>INTN</b>	<b>0.4</b>	<b>0.4</b>	<b>0</b>	<b>5.06</b>	<b>6.81</b>	<b>1.75</b>	<b>395</b>	<b>533</b>	<b>\$ 32,027.54</b>	<b>\$ 16,423.39</b>	<b>\$ 15,604.15</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	ITLN	0.333	0.333	0.000	1.86	2.54	0.68	168	229	\$ 11,920.91	\$ 13,672.47	\$ (1,751.56)
Fall 2009	ITLN	0.666	0.933	0.267	7.99	10.75	2.76	360	346	\$ 50,548.10	\$ 38,293.88	\$ 12,254.22
SPRING 2010	ITLN	0.666	0.933	0.267	4.83	7.16	2.33	218	231	\$ 33,663.75	\$ 38,293.88	\$ (4,630.13)
	<b>ITLN</b>	<b>1.665</b>	<b>2.198</b>	<b>0.533</b>	<b>14.68</b>	<b>20.45</b>	<b>5.77</b>	<b>265</b>	<b>279</b>	<b>\$ 96,132.75</b>	<b>\$ 90,260.23</b>	<b>\$ 5,872.53</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	LIBR	0	0	0	0.3	0.80	0.50	0	0	\$ 3,750.05	\$ -	\$ 3,750.05
SPRING 2010	LIBR	0	0	0	0.29	1.14	0.85	0	0	\$ 5,346.25	\$ -	\$ 5,346.25
	<b>LIBR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.59</b>	<b>1.94</b>	<b>1.35</b>			<b>\$ 9,096.30</b>	<b>\$ -</b>	<b>\$ 9,096.30</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	LRNS	1.268	1.951	0.683	8.27	14.15	5.88	332	217	\$ 66,500.26	\$ 80,091.41	\$ (13,591.15)
SPRING 2010	LRNS	1.151	1.951	0.800	7.01	12.50	5.49	348	193	\$ 58,756.41	\$ 80,105.09	\$ (21,348.68)
	<b>LRNS</b>	<b>2.419</b>	<b>3.902</b>	<b>1.483</b>	<b>15.28</b>	<b>26.65</b>	<b>11.37</b>	<b>339</b>	<b>205</b>	<b>\$ 125,256.67</b>	<b>\$ 160,196.50</b>	<b>\$ (34,939.83)</b>
		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	MATH	4.647	6.247	1.600	73.77	102.16	28.39	479	493	\$ 480,139.53	\$ 256,492.32	\$ 223,647.21
Fall 2009	MATH	26.168	27.551	1.383	477.96	483.00	5.04	555	533	\$ 2,270,077.13	\$ 1,131,215.87	\$ 1,138,861.26
SPRING 2010	MATH	22.954	25.571	2.617	401.21	431.82	30.61	558	513	\$ 2,029,571.22	\$ 1,049,892.71	\$ 979,678.51

<b>MATH</b>	<b>53.769</b>	<b>59.369</b>	<b>5.600</b>	<b>952.94</b>	<b>1016.98</b>	<b>64.04</b>	<b>550</b>	<b>520</b>	<b>\$ 4,779,787.88</b>	<b>\$ 2,437,600.90</b>	<b>\$ 2,342,186.98</b>
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		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	MICR	1	1	0	15	14.40	-0.60	450	432	\$ 67,680.00	\$ 41,058.48	\$ 26,621.52
SPRING 2010	MICR	0.5	1	0.5	7.8	13.89	6.09	504	432	\$ 65,262.86	\$ 41,058.48	\$ 24,204.38
	<b>MICR</b>	<b>1.5</b>	<b>2</b>	<b>0.5</b>	<b>22.8</b>	<b>28.29</b>	<b>5.49</b>	<b>468</b>	<b>432</b>	<b>\$ 132,942.86</b>	<b>\$ 82,116.96</b>	<b>\$ 50,825.90</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	MKTG	1	1	0	12.59	19.79	7.20	384	600	\$ 93,016.28	\$ 41,058.48	\$ 51,957.80
SPRING 2010	MKTG	0.62	0.84	0.22	10.4	15.93	5.53	508	575	\$ 74,886.67	\$ 34,489.12	\$ 40,397.54
	<b>MKTG</b>	<b>1.62</b>	<b>1.84</b>	<b>0.22</b>	<b>22.99</b>	<b>35.72</b>	<b>12.73</b>	<b>431</b>	<b>589</b>	<b>\$ 167,902.95</b>	<b>\$ 75,547.60</b>	<b>\$ 92,355.34</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	MSCM	0.2	0.200	0.000	3.3	3.30	0.00	525	525	\$ 15,502.88	\$ 8,211.70	\$ 7,291.18
Fall 2009	MSCM	2.351	2.401	0.050	23.59	28.87	5.28	305	363	\$ 135,675.79	\$ 98,581.41	\$ 37,094.38
SPRING 2010	MSCM	1.991	1.957	-0.034	15.12	24.51	9.39	229	377	\$ 115,181.33	\$ 80,365.13	\$ 34,816.20
	<b>MSCM</b>	<b>4.542</b>	<b>4.558</b>	<b>0.016</b>	<b>42.01</b>	<b>56.67</b>	<b>14.66</b>	<b>281</b>	<b>376</b>	<b>\$ 266,360.00</b>	<b>\$ 187,158.24</b>	<b>\$ 79,201.76</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	MUS	0.6	0.950	0.350	14.04	19.27	5.23	703	609	\$ 90,578.85	\$ 39,005.56	\$ 51,573.30
Fall 2009	MUS	4.683	5.150	0.467	69.87	79.50	9.63	455	470	\$ 373,649.59	\$ 211,437.49	\$ 162,212.10
SPRING 2010	MUS	4.483	4.950	0.467	71.26	76.98	5.72	489	476	\$ 361,808.23	\$ 203,225.79	\$ 158,582.44
	<b>MUS</b>	<b>9.766</b>	<b>11.049</b>	<b>1.283</b>	<b>155.17</b>	<b>175.75</b>	<b>20.58</b>	<b>486</b>	<b>485</b>	<b>\$ 826,036.68</b>	<b>\$ 453,668.83</b>	<b>\$ 372,367.84</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	NUTR	0.8	0.800	0.000	20.9	17.84	-3.06	791	675	\$ 83,836.29	\$ 32,846.78	\$ 50,989.50
SPRING 2010	NUTR	0.4	0.400	0.000	11.2	11.69	0.49	848	885	\$ 54,963.89	\$ 16,423.39	\$ 38,540.50
	<b>NUTR</b>	<b>1.2</b>	<b>1.200</b>	<b>0.000</b>	<b>32.1</b>	<b>29.53</b>	<b>-2.57</b>	<b>810</b>	<b>745</b>	<b>\$ 138,800.18</b>	<b>\$ 49,270.18</b>	<b>\$ 89,530.00</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	OSH	0.2	0.200	0.000	1.3	1.80	0.50	210	270	\$ 8,460.00	\$ 8,211.70	\$ 248.30
SPRING 2010	OSH	0	0.200	0.200	0	1.80	1.80	0	270	\$ 8,460.00	\$ 8,211.70	\$ 248.30
	<b>OSH</b>	<b>0.2</b>	<b>0.400</b>	<b>0.200</b>	<b>1.3</b>	<b>3.60</b>	<b>2.30</b>	<b>210</b>	<b>270</b>	<b>\$ 16,920.00</b>	<b>\$ 16,423.39</b>	<b>\$ 496.61</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	PE	1.417	1.868	0.451	28.29	36.53	8.24	607	594	\$ 171,709.00	\$ 76,683.55	\$ 95,025.45
Fall 2009	PE	11.331	12.299	0.968	223.15	245.54	22.39	608	619	\$ 1,154,024.02	\$ 504,978.25	\$ 649,045.77
SPRING 2010	PE	10.229	11.130	0.901	172.42	194.05	21.63	523	539	\$ 912,011.91	\$ 456,994.57	\$ 455,017.34
	<b>PE</b>	<b>22.977</b>	<b>25.297</b>	<b>2.320</b>	<b>423.86</b>	<b>476.12</b>	<b>52.26</b>	<b>570</b>	<b>582</b>	<b>\$ 2,237,744.93</b>	<b>\$ 1,038,656.37</b>	<b>\$ 1,199,088.56</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	PHIL	0.8	0.8	0	16.74	16.74	0.00	628	628	\$ 78,678.00	\$ 32,846.78	\$ 45,831.22
Fall 2009	PHIL	1.2	1.4	0.2	24.91	27.81	2.90	633	605	\$ 130,707.00	\$ 57,481.87	\$ 73,225.13
SPRING 2010	PHIL	1.4	1.6	0.2	25.63	25.65	0.02	552	483	\$ 120,565.68	\$ 65,693.57	\$ 54,872.11
	<b>PHIL</b>	<b>3.4</b>	<b>3.8</b>	<b>0.4</b>	<b>67.28</b>	<b>70.20</b>	<b>2.92</b>	<b>599</b>	<b>558</b>	<b>\$ 329,950.68</b>	<b>\$ 156,022.22</b>	<b>\$ 173,928.46</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	PHYS	2.018	2.018	0	18.72	18.84	0.12	285	286	\$ 88,558.44	\$ 82,856.01	\$ 5,702.43
SPRING 2010	PHYS	2.651	2.701	0.05	22.89	25.49	2.60	262	260	\$ 119,817.24	\$ 110,898.95	\$ 8,918.29

<b>PHYS</b>	<b>4.669</b>	<b>4.719</b>	<b>0.05</b>	<b>41.61</b>	<b>44.34</b>	<b>2.73</b>	<b>272</b>	<b>271</b>	<b>\$ 208,375.69</b>	<b>\$ 193,754.97</b>	<b>\$ 14,620.72</b>
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		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	PHOT	2.367	2.367	0	40.57	42.476	1.906	518	542	\$ 199,637.35	\$ 97,185.42	\$ 102,451.93
SPRING 2010	PHOT	2.234	2.234	0	40.48	39.951	-0.529	554	546	\$ 187,771.24	\$ 91,724.64	\$ 96,046.60
	<b>PHOT</b>	<b>4.601</b>	<b>4.601</b>	<b>0</b>	<b>81.05</b>	<b>82.427</b>	<b>1.377</b>	<b>535</b>	<b>544</b>	<b>\$ 387,408.59</b>	<b>\$ 188,910.07</b>	<b>\$ 198,498.53</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Fall 2009	PHSI	1	1	0	15.6	14.1	-1.5	477	432	\$ 66,270.00	\$ 41,058.48	\$ 25,211.52
SPRING 2010	PHSI	1	1	0	15.64	15.04	-0.6	469	451	\$ 70,688.00	\$ 41,058.48	\$ 29,629.52
	<b>PHSI</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>31.24</b>	<b>29.14</b>	<b>-2.1</b>	<b>473</b>	<b>442</b>	<b>\$ 136,958.00</b>	<b>\$ 82,116.96</b>	<b>\$ 54,841.04</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	POLI	0.534	0.534	0.000	11.1	11.65	0.55	624	654	\$ 54,746.37	\$ 21,925.23	\$ 32,821.14
Fall 2009	POLI	2.269	2.469	0.200	46.74	47.81	1.07	625	586	\$ 224,692.89	\$ 101,373.39	\$ 123,319.50
SPRING 2010	POLI	2.002	2.269	0.267	39.24	48.59	9.35	592	646	\$ 228,365.01	\$ 93,148.00	\$ 135,217.00
	<b>POLI</b>	<b>4.805</b>	<b>5.272</b>	<b>0.467</b>	<b>97.08</b>	<b>108.04</b>	<b>10.96</b>	<b>611</b>	<b>619</b>	<b>\$ 507,804.26</b>	<b>\$ 216,446.62</b>	<b>\$ 291,357.64</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	PSCN	0.2	0.200	0.000	4.93	4.62	-0.31	740	694	\$ 21,722.81	\$ 8,211.70	\$ 13,511.12
Fall 2009	PSCN	2.249	3.066	0.817	49.14	54.00	4.86	681	546	\$ 253,796.73	\$ 125,871.61	\$ 127,925.12
SPRING 2010	PSCN	1.799	2.132	0.333	35.32	35.27	-0.05	625	526	\$ 165,785.95	\$ 87,550.37	\$ 78,235.58
	<b>PSCN</b>	<b>4.248</b>	<b>5.398</b>	<b>1.150</b>	<b>89.39</b>	<b>93.89</b>	<b>4.50</b>	<b>660</b>	<b>543</b>	<b>\$ 441,305.49</b>	<b>\$ 221,633.68</b>	<b>\$ 219,671.82</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	PSYC	1	1.000	0.000	20.55	20.90	0.35	622	633	\$ 98,228.50	\$ 41,058.48	\$ 57,170.02
Fall 2009	PSYC	5.6	6.400	0.800	134.34	142.74	8.40	727	675	\$ 670,874.97	\$ 262,774.27	\$ 408,100.70
SPRING 2010	PSYC	5.2	5.800	0.600	116.48	130.20	13.72	678	679	\$ 611,953.57	\$ 238,139.18	\$ 373,814.38
	<b>PSYC</b>	<b>11.8</b>	<b>13.200</b>	<b>1.400</b>	<b>271.37</b>	<b>293.84</b>	<b>22.47</b>	<b>697</b>	<b>673</b>	<b>\$ 1,381,057.04</b>	<b>\$ 541,971.94</b>	<b>\$ 839,085.10</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	Quest	0.3	0.300	0.000	6.9	7.03	0.13	690	703	\$ 33,057.52	\$ 12,331.23	\$ 20,726.29
Fall 2009	Quest	1.64	1.717	0.077	35.79	38.31	2.52	656	671	\$ 180,034.76	\$ 70,511.10	\$ 109,523.66
SPRING 2010	Quest	1.84	2.109	0.269	42.74	47.01	4.27	700	674	\$ 220,943.52	\$ 86,606.02	\$ 134,337.50
	<b>Quest</b>	<b>3.78</b>	<b>4.127</b>	<b>0.347</b>	<b>85.43</b>	<b>92.35</b>	<b>6.92</b>	<b>680</b>	<b>675</b>	<b>\$ 434,035.80</b>	<b>\$ 169,448.35</b>	<b>\$ 264,587.45</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	RELS	0.6	0.6	0	11.84	11.74	-0.10	597	592	\$ 55,176.38	\$ 24,635.09	\$ 30,541.29
Fall 2009	RELS	0.8	1	0.2	17.17	20.21	3.04	670	625	\$ 95,002.62	\$ 41,058.48	\$ 53,944.14
SPRING 2010	RELS	1	1.2	0.2	19.15	22.45	3.30	587	572	\$ 105,501.25	\$ 49,270.18	\$ 56,231.08
	<b>RELS</b>	<b>2.4</b>	<b>2.8</b>	<b>0.4</b>	<b>48.16</b>	<b>54.40</b>	<b>6.24</b>	<b>617</b>	<b>595</b>	<b>\$ 255,680.25</b>	<b>\$ 114,963.74</b>	<b>\$ 140,716.51</b>

		<b>FTEF 08</b>	<b>FTEF 09/10</b>	<b>Difference</b>	<b>FTES 08</b>	<b>FTES 09/10</b>	<b>Difference</b>	<b>Prod 08</b>	<b>Prod 09/10</b>	<b>\$ FTES</b>	<b>\$ FTEF</b>	<b>Difference</b>
Summer 2009	SOC	1.2	1.4	0.2	20.05	25.39	5.34	507	549	\$ 119,353.41	\$ 57,481.87	\$ 61,871.54
Fall 2009	SOC	2.6	2.8	0.2	50.8	54.71	3.91	595	595	\$ 257,137.90	\$ 114,963.74	\$ 142,174.16
SPRING 2010	SOC	2.2	2.4	0.2	46.41	49.90	3.49	640	630	\$ 234,508.64	\$ 98,540.35	\$ 135,968.28
	<b>SOC</b>	<b>6</b>	<b>6.6</b>	<b>0.6</b>	<b>117.26</b>	<b>130.00</b>	<b>12.74</b>	<b>594</b>	<b>598</b>	<b>\$ 610,999.95</b>	<b>\$ 270,985.97</b>	<b>\$ 340,013.99</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	SPAN	0.666	0.666	0.000	8.56	9.96	1.40	393	456	\$ 46,829.09	\$ 27,358.63	\$ 19,470.46
Fall 2009	SPAN	2.265	2.865	0.600	38.92	45.00	6.08	527	480	\$ 211,484.24	\$ 117,618.86	\$ 93,865.38
SPRING 2010	SPAN	1.599	2.532	0.933	24.16	36.87	12.71	453	437	\$ 173,273.33	\$ 103,960.07	\$ 69,313.26
	<b>SPAN</b>	<b>4.53</b>	<b>6.063</b>	<b>1.533</b>	<b>71.64</b>	<b>91.83</b>	<b>20.19</b>	<b>481</b>	<b>459</b>	<b>\$ 431,586.66</b>	<b>\$ 248,937.56</b>	<b>\$ 182,649.10</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	SPCH	1	1	0	13.77	15.07	1.30	412	451	\$ 70,805.77	\$ 41,058.48	\$ 29,747.29
Fall 2009	SPCH	4.88	5.08	0.2	58.27	64.72	6.45	364	388	\$ 304,204.74	\$ 208,577.08	\$ 95,627.66
SPRING 2010	SPCH	4.8	4.8	0	58.74	66.29	7.55	374	421	\$ 311,540.12	\$ 197,080.70	\$ 114,459.41
	<b>SPCH</b>	<b>10.68</b>	<b>10.88</b>	<b>0.2</b>	<b>130.78</b>	<b>146.07</b>	<b>15.29</b>	<b>373</b>	<b>408</b>	<b>\$ 686,550.62</b>	<b>\$ 446,716.26</b>	<b>\$ 239,834.36</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	SURG	0	0.417	0.417	0	4.67	4.67	0	336	\$ 21,933.33	\$ 17,107.70	\$ 4,825.63
Fall 2009	SURG	0	1.280	1.280	0	16.00	16.00	0	375	\$ 75,200.00	\$ 52,554.85	\$ 22,645.15
SPRING 2009	SURG	0	1.680	1.680	0	25.33	25.33	0	452	\$ 119,066.67	\$ 68,978.25	\$ 50,088.42
	<b>SURG</b>	<b>0</b>	<b>3.377</b>	<b>3.377</b>	<b>0</b>	<b>46.00</b>	<b>46.00</b>	<b>0</b>	<b>409</b>	<b>\$ 216,200.00</b>	<b>\$ 138,640.80</b>	<b>\$ 77,559.20</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	THEA	1.8	2.000	0.200	19.67	24.45	4.78	327	366	\$ 114,902.32	\$ 82,116.96	\$ 32,785.36
Fall 2009	THEA	2	2.200	0.200	31.8	34.73	2.93	487	483	\$ 163,224.39	\$ 90,328.66	\$ 72,895.73
SPRING 2010	THEA	2.267	2.484	0.217	49.94	49.93	-0.01	665	607	\$ 234,690.41	\$ 101,975.58	\$ 132,714.84
	<b>THEA</b>	<b>6.067</b>	<b>6.684</b>	<b>0.617</b>	<b>101.41</b>	<b>109.11</b>	<b>7.70</b>	<b>506</b>	<b>494</b>	<b>\$ 512,817.12</b>	<b>\$ 274,421.19</b>	<b>\$ 238,395.92</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Fall 2009	TUTR	0.362	0.362	0.000	1.21	1.46	0.25	99	120	\$ 4,586.06	\$ 14,863.17	\$ (10,277.11)
SPRING 2010	TUTR	0.362	0.281	-0.081	0.6	1.28	0.68	50	136	\$ 3,995.00	\$ 11,537.43	\$ (7,542.43)
	<b>TUTR</b>	<b>0.724</b>	<b>0.643</b>	<b>-0.081</b>	<b>1.81</b>	<b>2.74</b>	<b>0.93</b>	<b>75</b>	<b>127</b>	<b>\$ 8,581.06</b>	<b>\$ 26,400.60</b>	<b>\$ (17,819.54)</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Fall 2009	VCOM	3.099	3.766	0.667	48.17	56.03	7.86	471	451	\$ 263,344.75	\$ 154,626.24	\$ 108,718.51
SPRING 2010	VCOM	2.816	4.350	1.534	36.38	54.07	17.69	401	382	\$ 254,126.17	\$ 178,590.70	\$ 75,535.46
	<b>VCOM</b>	<b>5.915</b>	<b>8.116</b>	<b>2.201</b>	<b>84.55</b>	<b>110.10</b>	<b>25.55</b>	<b>438</b>	<b>414</b>	<b>\$ 517,470.92</b>	<b>\$ 333,216.94</b>	<b>\$ 184,253.98</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	VWT	0.283	0.283	0.000	3.08	2.74	-0.34	325	289	\$ 12,867.56	\$ 11,619.55	\$ 1,248.01
Fall 2009	VWT	0.816	0.883	0.067	11.66	13.67	2.01	429	464	\$ 64,233.33	\$ 36,268.32	\$ 27,965.01
SPRING 2010	VWT	0.767	0.767	0.000	10.66	14.83	4.17	417	580	\$ 69,685.33	\$ 31,491.85	\$ 38,193.48
	<b>VWT</b>	<b>1.866</b>	<b>1.933</b>	<b>0.067</b>	<b>25.4</b>	<b>31.23</b>	<b>5.83</b>	<b>408</b>	<b>485</b>	<b>\$ 146,786.22</b>	<b>\$ 79,379.73</b>	<b>\$ 67,406.49</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Summer 2009	WELD	0.3	0.300	0.000	4.18	4.78	0.60	437	499	\$ 22,452.57	\$ 12,317.54	\$ 10,135.03
Fall 2009	WLDT	2.135	2.502	0.367	30.2	35.31	5.11	428	426	\$ 165,977.81	\$ 102,714.63	\$ 63,263.18
SPRING 2010	WELD	1.468	2.418	0.950	25.02	35.67	10.65	519	447	\$ 167,672.26	\$ 99,279.40	\$ 68,392.85
	<b>WELD</b>	<b>3.903</b>	<b>5.220</b>	<b>1.317</b>	<b>59.4</b>	<b>75.767</b>	<b>16.367</b>	<b>463</b>	<b>440</b>	<b>\$ 356,102.64</b>	<b>\$ 214,311.58</b>	<b>\$ 141,791.06</b>

		FTEF 08	FTEF 09/10	Difference	FTES 08	FTES 09/10	Difference	Prod 08	Prod 09/10	\$ FTES	\$ FTEF	Difference
Fall 2009	ZOOL	0.633	0.633	0.000	8.25	8.25	0.00	392	392	\$ 38,775.00	\$ 25,990.02	\$ 12,784.98
SPRING 2010	ZOOL	0.5	0.633	0.133	9.47	8.89	-0.58	568	422	\$ 41,770.03	\$ 26,003.70	\$ 15,766.33
	<b>ZOOL</b>	<b>1.133</b>	<b>1.266</b>	<b>0.133</b>	<b>17.72</b>	<b>17.14</b>	<b>-0.58</b>	<b>470</b>	<b>407</b>	<b>\$ 80,545.03</b>	<b>\$ 51,993.72</b>	<b>\$ 28,551.31</b>