

| Summer 2009 |  | ART |  | FTEF 08 | FTEF 09 | Difference | FTES 08 | FTES 09  | Difference | Prod 08 | Prod 09   | \$ FTES      | \$ FTEF      | Difference   |
|-------------|--|-----|--|---------|---------|------------|---------|----------|------------|---------|-----------|--------------|--------------|--------------|
|             |  |     |  | 0.733   | 0.733   | 0.000      | 11.97   | 12.05802 | 0.0880159  | 498     | 501.52125 | \$ 56,672.67 | \$ 30,095.87 | \$ 26,576.81 |

| Subj | Course | 08 Enr | 2009 (Est.) | Capacity | % Full | Sec | Days | BegTime | EndTime | CAH  | FTEF 08 | FTEF 09 | FTES 08 | FTES 09  | Prod 08 | Prod 09 |
|------|--------|--------|-------------|----------|--------|-----|------|---------|---------|------|---------|---------|---------|----------|---------|---------|
| ART  | 2A     | 30     | 30          | 30       | 100    | V01 | MTWR | 1030    | 1125    | 5.00 | 0.333   | 0.333   | 5.71    | 5.71     | 532     | 531.532 |
| ART  | 4      | 36     | 35          | 45       | 80     | 093 | MW   | 1830    | 2135    | 3.00 | 0.2     | 0.2     | 3.62    | 3.519444 | 545     | 529.861 |
| ART  | 5      | 28     | 30          | 45       | 62     | 093 | TR   | 1830    | 2135    | 3.00 | 0.2     | 0.2     | 2.64    | 2.828571 | 395     | 423.214 |