

Summer 2009		BUSN		FTEF 08	FTEF 09	Difference	FTEF 08	FTEF 09	Difference	Prod 08	Prod 09	\$ FTEF	\$ FTEF	Difference	
		0.984	1.651	0.667	16.77	29.68847	12.918471	511	539.54224	\$ 139,535.81	\$ 67,773.86	\$ 71,761.95			

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	WSCH 08	WSCH 10	FTEF 08	FTEF 09	Prod 08	Prod 09
BUSN	18	36	45	45	80	DE1				4.01	0.267	0.267	148	185	4.93	6.1625	554	692.884
BUSN	1A	35	40	42	83	093	TR	1700	2115	4.76	0.317	0.317	170	194.2857	5.67	6.48	536	612.889
BUSN	40	39	45	45	87	DE1				3.00	0.2	0.2	120	138.4615	4.01	4.626923	600	692.308
BUSN	55	21	30	45	47	DE1	W	1730	2120	3.00	0.2	0.2	65	92.85714	2.16	3.085714	325	464.286
BUSN	40		30	45	67	VO1	MW	930		3		0.200		90		3		450
MKTG	50		30	45	67	VO1	TTH	930		3		0.200		90		3		450
BUSN	95		25	30	83	VO1				3		0.200		75		2.5		375
BUSN	96		25	30	83	VO1				1		0.067		25		0.833333		375
BUSN	96***		25	30		VO1	W	1830	2020	1.00	0	0.066666667	65	#VALUE!				
BUSN	95***		25	30		VO1	W	1830	2020	1.00	0	0.066666667	65	#VALUE!				

I presume that the 08 Enrollment numbers are CLOSING numbers as BUSN18 DE and BUSN40

IMPORTANT: DE were at the maximum when the courses began, close to max at census.

*BUSN40 This course is proposed IF Dublin is available and IF the FTEF is separate

**MKTG50 This course is proposed IF Dublin is available and IF the FTEF is separate

These courses were offered last summer (in the schedule); The two classes started out with 17,

***BUSN95/96 but lost students as the semester progressed. Ended with 10-12