

Agenda reviewed & approved; no minutes to approve as Carolyn has been out

Update on 15-16 FTES data –

- Currently at 3124 credit FTES this term; 6962 annualized. With sheriff's academy #154, 28 more FTES are added to 6990. Academy #155 closes June 16 and adds 90 more FTES to 7080 which is above target.
- Up 4% over enrollments last year; this spring up 155 FTES over last spring
- Chabot is flat for spring 16
- District originally wanted to fund at less than 17,000 but agreed to 1% above actual & may go higher
- 17,229 is what the Chancellor says she will fund for 16-17; originally wanted to cut

LaVaughn is doing projections based on Argos data for fall 16: will have 3474 FTES in fall at 90% fill rate; 3237 at 85%.

Both colleges agreed to schedule for 17,362 in 16-17 (LPC=7132); would need about 3236 for both fall & spring to reach target.

Concerns about staffing – many sections not staffed & adjunct list exhausted; in some fields we can't get adjuncts. Discussion about new ways to recruit faculty & possible ways to train those without experience. Livermore Lab could possibly give us a grant around teaching skills as some of their people want to teach part time.

Disconnect between what level we're supposed to serve vs what resources we have to do it

Institutional Effectiveness Partnership Resource Team (PRT) report –

PRT found CEMC process & data were good, and a good commitment campus-wide but some concern expressed by classified wanting more information about the process/numbers, etc. LaVaughn willing to go to the Classified Senate and provide more information if that would be helpful.

Some discussion about Community Ed and the intersection between credit & non-credit and adult ed

Marketing was discussed – possibly a PIO on campus, more recognition among the community: what do we want LPC to be known for (branding but not in the sense of logos) – want to be more inclusive, not just transfer.

PRT provides \$150,000 seed money to implement plan – e.g., surveying the community, gap analysis, ways to contact students. Could hire a consultant to work with task force in lieu of a PIO. President's team will put together a proposal to be funded in the fall. Updating the Ed Master Plan & Strategic Plan to include community ed could be part of it.

Discussion about Adult schools – Livermore & Dublin will concentrate on ESL while Pleasanton will do more including GED. Lisbeth invited North Orange County CCD to come & discuss their large non-credit program; Math Jam & tutorial are LPC's main noncredit at this time. Our adult ed plan isn't well connected to other plans such as the Educational Master Plan.