

Summer 2009		FTEF 08	FTEF 09	Difference	FTEF 08	FTEF 09	Difference	Prod 08	Prod 09	\$ FTEF	\$ FTEF	Difference
CIS/CS/CNT		1.41	2.076	0.666	23.2	29.40852	6.2085243	494	424.8691	\$ 138,220.06	\$ 85,237.40	\$ 52,982.66

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	WSCH 08	WSCH 10	FTEF 08	FTEF 09	Prod 08	Prod 09
CIS	50	26	30	45	58	093	MTR	1830	2120	3.75	0.25	0.25	107	123.46154	3.56	4.107692	428	493.846
CIS	50	26	30	45	58	DE1				3.75	0.25	0.25	107	123.46154	3.56	4.107692	428	493.846
CIS	50	29	30	45	64	DE2				3.75	0.25	0.25	119	123.10345	3.97	4.106897	476	492.414
CIS	X-listed lab classes	91	70	65	140	V01	TBA			6.13	0.41	0.41	232	178.46154	7.73	5.946154	566	436.692
CNT	9907	32	28	30	107	DE1				3.63	0.25	0.242	131	114.625	4.38	3.8325	524	473.657
<b>CIS</b>	<b>9988</b>		<b>20</b>	<b>30</b>	<b>67</b>	<b>93</b>				<b>2.75</b>		<b>0.183</b>		<b>36.571429</b>		<b>1.219048</b>		<b>199</b>
<b>CS</b>	<b>7</b>		<b>20</b>	<b>30</b>	<b>67</b>	<b>93</b>				<b>3.63</b>		<b>0.242</b>		<b>80</b>		<b>2.666667</b>		<b>331</b>
<b>CNT</b>	<b>CCNP Bootcamp</b>		<b>25</b>	<b>30</b>	<b>83</b>	<b>DE1</b>				<b>3.63</b>		<b>0.25</b>		<b>102.34375</b>		<b>3.421875</b>		<b>409.375</b>