

Summer 2009		ECD		FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
				0	0.133	0.133	0	2.333333	2.333333		525	\$ 10,966.67	\$ 5,474.46	\$ 5,492.20

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
ECD	55		35	35	100					2		0.133		2.333333		525