

Summer 2009	HUMN	FTEF 08	FTEF 09	Difference	FTEF 08	FTEF 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
		0.28	0.480	0.200	7.3	11.8	4.5	782	737.5	\$ 55,460.00	\$ 19,708.07	\$ 35,751.93

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTEF 08	FTEF 09	Prod 08	Prod 09
HUMN	28	71	71	75	95	DE1				4.20	0.28	0.28	7.3	7.3	782	782.143
HUMN	10		45	45	100	DE1				3		0.200		4.5		675