

Summer 2009		INTD		FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
				0.2	0.200	0.000	3.18	3.077419	-0.102581	475	459.67742	\$ 14,463.87	\$ 8,211.70	\$ 6,252.17

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
INTD	55	31	30	30	103	093	TR	1800	2215	3.00	0.2	0.2	3.18	3.077419	475	459.677