

Summer 2009 PE

FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
1.417	1.868	0.451	28.29	36.53383	8.2438307	607	593.57798	\$ 171,709.00	\$ 76,683.55	\$ 95,025.45

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
PE	ASA	22	25	45	49	093	MTWR	1800	1855	1.13	0.075	0.075	1.06	1.204545	427	484.848
PE	ASA	34	35	45	76	V01	MTWR	0900	0955	1.13	0.075	0.075	1.7	1.75	680	700
PE	BD	22	25	32	69	V01	TR	1100	1300	1.13	0.075	0.075	1.1	1.25	440	500
PE	BKL	25	25	45	56	WE1	S	1300	1810	1.13	0.075	0.075	1.28	1.28	507	506.667
PE	BKP	23	25	32	72	093	MW	1700	1900	1.13	0.075	0.075	1.15	1.25	467	507.246
PE	BKP	15	15	32	47	V01	TR	1330	1530	1.13	0.075	0.075	0.69	0.69	280	280
PE	FC	57	55	70	81	093				1.13	0.075	0.075	2.93	2.827193	1173	1132.16
PE	FC	62	60	70	89	V01				2.25	0.15	0.15	6.32	6.116129	1267	1225.81
PE	FC	41	40	50	82	V02				2.25	0.15	0.15	4.18	4.078049	833	813.008
PE	FD	8	8	45	18	093				1.13	0.075	0.075	0.41	0.41	160	160
PE	FD	6	6	45	13	LS1				1.01	0.067	0.067	0.34	0.34	179	179.104
PE	FD	15	10	50	30	V01				2.25	0.15	0.15	1.53	1.02	307	204.444
PE	SC	34	35	30	113	V01	MTWR	1430	1550	2.25	0.15	0.15	3.02	3.108824	640	658.824
PE	SC	7	25	30	23	V03	MTWRF	1230	1440	1.13	0.075	0.075	0.42	1.5	173	619.048
PE	YO	44	45	45	98	093	MTW	1900	2015	1.13	0.075	0.075	2.16	2.209091	907	927.273
PE	SWIM 1		25	30	83					1.13		0.075		1.25		498
PE	SWIM 2		25	30	83					1.13		0.075		1.25		498
PE	SWIM 3		25	30	83					2.25		0.150		2.5		500
PE	SWIM 4		25	30	83					2.25		0.150		2.5		500