

FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
0.8	0.800	0.000	16.74	16.74	0	628	627.5	\$ 78,678.00	\$ 32,846.78	\$ 45,831.22

Summer 2009 PHIL

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
PHIL	1	41	41	45	91	DE1				3.00	0.2	0.2	4.21	4.21	630	630
PHIL	1	43	43	45	96	DE2				3.00	0.2	0.2	4.42	4.42	665	665
PHIL	2	41	41	45	91	DE1				3.00	0.2	0.2	4.21	4.21	630	630
PHIL	2	38	38	45	84	DE2				3.00	0.2	0.2	3.9	3.9	585	585