

FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
1	1.000	0.000	20.55	20.89968	0.3496802	622	632.54017	\$ 98,228.50	\$ 41,058.48	\$ 57,170.02

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
PSYC	1	46	45	45	102	093	TR	1830	2135	3.00	0.2	0.2	4.62	4.519565	695	679.891
PSYC	1	39	45	45	87	DE1				3.00	0.2	0.2	3.9	4.5	600	692.308
PSYC	1	41	45	45	91	DE2				3.00	0.2	0.2	4.21	4.620732	630	691.463
PSYC	1	52	45	45	116	V01	MTWR	0815	1015	3.00	0.2	0.2	4.91	4.249038	750	649.038
PSYC	2	29	30	45	64	V01	MTWR	1030	1230	3.00	0.2	0.2	2.91	3.010345	435	450