

FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
1.2	1.400	0.200	20.05	25.39434	5.3443436	507	548.9036	\$ 119,353.41	\$ 57,481.87	\$ 61,871.54

Summer 2009 SOC

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
SOC	1	41	41	45	91	093	TR	1745	2200	3.00	0.2	0.2	3.77	3.77	580	580
SOC	1	34	35	45	76	DE1				3.00	0.2	0.2	3.39	3.489706	525	540.441
SOC	1	30	35	45	67	DE2				3.00	0.2	0.2	3.08	3.593333	460	536.667
SOC	1	40	40	45	89	V01	MTWR	0815	1015	3.00	0.2	0.2	3.85	3.85	580	580
SOC	3	35	35	45	78	DE1				3.00	0.2	0.2	3.6	3.6	540	540
SOC	6	23	35	45	51	DE1				3.00	0.2	0.2	2.36	3.591304	355	540.217
SOC	1		35	45	78	DE3				3		0.200		3.5		525