

FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
1	1.000	0.000	13.77	15.06506	1.2950567	412	450.78164	\$ 70,805.77	\$ 41,058.48	\$ 29,747.29

Summer 2009 SPCH

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
SPCH	1	26	30	30	87	093	MW	1745	2200	3.00	0.2	0.2	2.67	3.080769	400	461.538
SPCH	1	31	30	30	103	094	TR	1800	2215	3.00	0.2	0.2	3.18	3.077419	475	459.677
SPCH	1	28	30	30	93	V01	MTWR	0815	1015	3.00	0.2	0.2	2.81	3.010714	420	450
SPCH	1	26	30	30	87	V02	MTWR	1030	1230	3.00	0.2	0.2	2.61	3.011538	390	450
SPCH	1	26	30	30	87	V03	MTWR	1030	1230	3.00	0.2	0.2	2.5	2.884615	375	432.692