

Summer 2009	SURG	FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
		0	0.417	0.417	0	4.666667	4.666667		336	\$ 21,933.33	\$ 17,107.70	\$ 4,825.63

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
SURG	50		20	25	80		MTWRF	1030	1206	6.25		0.417		4.666667		336
						FYI	Lab	TR	1300	1610						

Rationale: As a 4-hr lecture class, needs 480 minutes of lecture time per week during summer; spreading that time over 5 days of 96-minute lectures will support student success; lecture starts after Room 1814 is available, and lab starts after Room 1810 is available; supports 5-day summer workweek