

FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
1.8	2.000	0.200	19.67	24.4473	4.7773016	327	366.0746	\$ 114,902.32	\$ 82,116.96	\$ 32,785.36

Summer 2009 THEA

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
THEA	46	14	18	30	47	093	TR	1500	1650	3.00	0.2	0.2	2.88	3.702857	430	552.857
THEA	48	18	20	30	60	093	S	1000	1350	18.00	1.2	1.2	7.54	8.377778	188	209.259
THEA	47	15	16	30	50	093	MTWR	1900	2150	6.00	0.4	0.4	9.25	9.866667	693	738.667
Thea	1A		25	30	83	V1	M/W	11:00	12:15	3		0.200		2.5		375