

Summer 2009		WELD		FTEF 08	FTEF 09	Difference	FTES 08	FTES 09	Difference	Prod 08	Prod 09	\$ FTES	\$ FTEF	Difference
				0.3	0.300	0.000	4.18	4.777143	0.5971429	437	499.04762	\$ 22,452.57	\$ 12,317.54	\$ 10,135.03

Subj	Course	08 Enr	2009 (Est.)	Capacity	% Full	Sec	Days	BegTime	EndTime	CAH	FTEF 08	FTEF 09	FTES 08	FTES 09	Prod 08	Prod 09
WLDT	70	21	24	24	88	093	TR	TBD	TBD	4.50	0.3	0.3	4.18	4.777143	437	499.048