



2018 Facilities Master Plan : Schedule

Phase 1: Project Initiation and Management

- 1.1 Kickoff Meetings (October-November 2017)
 - District-wide Kickoff
 - Chabot Kickoff/Tour
 - LPC Kickoff/Tour
 - District Office Kickoff/Tour
- 1.2 Stakeholder Interviews (November 2017)
 - District Board of Trustees members
 - Deans
 - Facility Managers
 - Executive Leadership (as appropriate)
- 1.3 Outreach Plan (November 2017)

Phase 2: Existing Conditions Analysis

- 2.1 Background Document Review (October- November 2017)
- 2.2 Site Current Condition Analysis (November-December 2017)
- 2.3 Preliminary Space Planning Study (December 2017)
- 2.4 Existing Conditions and Opportunities Report (December 2017-January 2018)
- 2.5 Online Questionnaire (December 2017)
- 2.6 Phase 2 Meetings (December 2017-January 2018)
 - Chabot Facility Committee
 - LPC Facility Committee

Phase 3: Plan Vision and Framework

- 3.1 Facilities Programming (March 2018)
- 3.2 Plan Framework (May 2018)
- 3.3 Phase 3 Meetings
 - District Planning Committee (January 2018)
 - Chabot Student Pop-Up Workshop: Visioning (March 2018)
 - LPC Student Pop-Up Workshop: Visioning (March 2018)
 - Chabot Facility Committee (April 2018)
 - LPC Facility Committee (April 2018)

Phase 4: Draft Plan Development and Review

- 4.1 Administrative Draft Facility Master Plan (May 2018)
- 4.2 Draft Facility Master Plan (June 2018)
- 4.3 Phase 4 Meetings
 - Chabot Facility Committee (June 2018)
 - LPC Facility Committee (June 2018)
 - Campus Community Workshops: Draft Plan (July 2018)

Phase 5: Final Plan Development and Adoption

- 5.1 Final Draft Facility Master Plan (August 2018)
- 5.2 Internal District Presentations (September 2018)
 - District-wide Facilities Committee
 - District Planning Committee
 - District Budget Committee
 - Chabot Facility Committee
 - LPC Facility Committee
- 5.3 Board of Trustees Workshop/First Reading (October 2018)
- 5.4 Final Facility Master Plan (November 2018)
- 5.5 Board of Trustees Meeting – Plan Adoption (November 2018)