




## Resource Allocation Committee

To: Dr. Barry Russell  
President

From: Joel Gagnon   
Chair, Resource Allocation Committee

Date: December 8, 2016

Subject: 2016-2017 Ranking Recommendation for Instruction Equipment Requests

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The Resource Allocation Committee (RAC) met December 1, 2016 to review 58 Instructional Equipment Requests (IERs) that were submitted this Fall. The Fall 2016 Ranked Instructional Equipment List is attached. Please note:

1. All IERs were vetted through the Divisions and Deans;
2. RAC reviewed and ranked all requests based on a predefined IER Rubric;
3. Administrative Services is currently reviewing each IER to ensure each meets the strict State Instructional Equipment definition;
4. Administrative Services is working to identify other funding sources (e.g. Equity, 3SP, Technology) to assist in the acquisition of instruction equipment where possible.
5. The 2016 IERs were sent to Jeannine Methe to determine whether District funds can be used to fulfill any of the requests.

Attached is the 2016-2017 Instructional Equipment Requests Rankings document.

Resource Allocation Committee (RAC)  
Fall 2016 Instructional Equipment Requests  
Combined Committee Rankings

COMMITTEE MEMBER NAME: <span style="float: right;">COMBINED</span>																					
Item Request #	Rubric-Based Ranking	Item Description	Div.	COSTS				COMMITTEE RUBRIC SCORES													Rubric Total
				Subtotal	Tax	Shipping - Installation - Other	Total Cost	CM-1	CM-2	CM-3	CM-4	CM-5	CM-6	CM-7	CM-8	CM-9	CM-10	CM-11	CM-12	CM-13	
<a href="#">Fall-54</a>	1	Biology Student Libraries for Microscope Tissue Slides & Replacements	Biology	11,725.80	1,113.95	19.70	12,859.45	25	28	32	35	28	34	33	33	34		33	29	35	455 Max 379
<a href="#">Fall-52</a>	2	Female Muscle Model	Biology	6,693.30	635.86		7,329.16	25	28	28	35	26	29	31	30	35		31	34	35	367
<a href="#">Fall-43</a>	3	Inverter Welding Power Supply #A	Welding	5,779.00	549.01		6,328.01	27	27	30	35	24	32	27	31	35		34	28	35	365
<a href="#">Fall-37</a>	4	Wire Feeder Welding Power Source #A	Welding	5,833.00	554.14		6,387.14	27	27	30	35	17	32	32	31	35		33	28	35	362
<a href="#">Fall-30</a>	5	Anthropology Program Recovery-Physical Assets for Teaching	Anthro	9,475.00	900.13		10,375.13	27	23	27	35	25	35	27	28	35		30	31	35	358
<a href="#">Fall-56</a>	6	IE for Physics, Astronomy, and Environmental Science	Physics	11,715.26	1,112.95		12,828.21	22	29	29	35	27	35	33	26	31		23	34	33	357
<a href="#">Fall-38</a>	7	Wire Feeder Welding Power Source #B	Welding	5,833.00	554.14		6,387.14	26	27	30	35	17	32	31	28	35		32	28	35	356
<a href="#">Fall-32</a>	8	Library Books	Library	9,630.18	914.87	509.23	11,054.28	22	23	20	35	28	34	35	31	30		31	31	35	355
<a href="#">Fall-48</a>	8	Lead Lumina Hollow Cathode Lamp	Chemistry	492.00	46.74	17.00	555.74	27	26	30	28	28	29	32	29	32		29	31	34	355
<a href="#">Fall-49</a>	10	18 Vernier Radiation Monitors	Chemistry	2,950.74	280.32	11.60	3,242.66	26	26	30	28	29	29	30	26	31		30	31	34	350
<a href="#">Fall-53</a>	11	9 Canon HD Projectors w/LCoS Technology	Biology	43,648.00	4,146.56	15,314.00	63,108.56	25	28	31	28	17	33	30	32	33		33	25	34	349
<a href="#">Fall-46</a>	12	Cameras and Computers for CDC	ECD	5,396.00	512.62		5,908.62	24	22	31	35	26	34	32	27	32		29	21	35	348
<a href="#">Fall-44</a>	13	Inverter Welding Power Supply #B	Welding	5,779.00	549.01		6,328.01	26	27	24	35	22	32	26	27	34		33	24	35	345
<a href="#">Fall-36</a>	14	Beveling Machine	Welding	2,585.00	245.58	75.00	2,905.58	28	25	28	35	22	34	25	18	34		34	26	33	342
<a href="#">Fall-34</a>	15	Propane Forge	Welding	500.00	47.50	75.00	622.50	26	25	30	35	21	31	25	25	30		30	27	31	336
<a href="#">Fall-04</a>	16	Choral Rehearsal Risers/Stadium Seating	Perf Arts	22,757.00	2,161.92	2,974.00	27,892.92	19	25	20	35	19	30	30	27	35		29	32	34	335
<a href="#">Fall-47</a>	17	Applied Electrical Training Boards	App Tech	20,885.70	1,984.14		22,869.84	28	24	24	35	19	28	32	24	35		29	23	32	333
<a href="#">Fall-33</a>	18	Cable Cuddy	Library	2,200.00	209.00	220.00	2,629.00	24	21	22	35	18	27	26	31	30		33	28	35	330
<a href="#">Fall-22</a>	19	Midi Interfaces, cables, headphones, boxes, and monitors	Perf Arts	7,730.27	734.38		8,464.65	24	18	24	35	23	34	31	27	29		30	20	34	329
<a href="#">Fall-28</a>	19	Colorado Time Systems' Relay Judging Platform, Relay Judging Platform Caddy	KIN/Ath	10,500.00	997.50	350.00	11,847.50	25	21	24	35	26	27	27	21	26		31	33	33	329
<a href="#">Fall-39</a>	19	Wire Feeder Welding Power Source #C	Welding	5,833.00	554.14		6,387.14	25	27	23	25	17	32	30	27	34		31	23	35	329
<a href="#">Fall-55</a>	19	Student Tables w/Dividers and Chairs	Math	15,626.51	1,484.52		17,111.03	25	29	28	28	14	27	31	32	31		33	19	32	329
<a href="#">Fall-19</a>	23	GoPro Videocamers and Flex Clamp Mounts	Perf Arts	693.18	65.85		759.03	25	20	32	25	23	35	27	29	33		30	17	32	328
<a href="#">Fall-27</a>	24	Plaster Casts (Geometric Shapes)	Perf Arts	809.96	76.95	204.90	1,091.81	23	20	24	25	27	28	29	18	33		32	34	34	327
<a href="#">Fall-29</a>	25	25 Spin Bike Computers	KIN/Ath	6,477.62	615.37		7,092.99	23	23	19	35	25	22	27	28	32		28	29	35	326
<a href="#">Fall-26</a>	26	Plaster Casts (Male and Female)	Perf Arts	389.79	37.03	56.06	482.88	24	20	23	25	27	26	29	17	33		32	34	34	324
<a href="#">Fall-05</a>	27	Upgrade and replacement of live sound system	Perf Arts	12,241.70	1,162.96		13,404.66	20	26	25	28	19	34	25	28	35		29	22	32	323
<a href="#">Fall-40</a>	28	Wire Feeder Welding Power Source #D	Welding	5,833.00	554.14		6,387.14	24	26	23	25	17	32	29	24	34		30	23	35	322
<a href="#">Fall-23</a>	29	Microphones, cables, and mid stands	Perf Arts	7,835.66	744.39		8,580.05	20	17	22	35	23	34	29	22	30		30	22	35	319
<a href="#">Fall-25</a>	29	Risers	Perf Arts	1,730.00	164.35	124.06	2,018.41	21	15	25	35	24	25	29	21	33		28	30	33	319
<a href="#">Fall-35</a>	29	Robotic Educational Welding Cell	Welding	77,200.00	7,334.00	500.00	85,034.00	25	25	31	35	10	32	26	29	28		33	12	33	319
<a href="#">Fall-45</a>	29	Inverter Welding Power Supply #C	Welding	5,779.00	549.01		6,328.01	26	25	24	25	20	32	25	23	33		32	19	35	319
<a href="#">Fall-57</a>	33	PPE Equipment Replacement	Public Safety	14,527.60	1,380.12		15,907.72	25	22	25	35	27	29	32	21	16		34	16	33	315
<a href="#">Fall-20</a>	34	Yamaha LC4 WiFi Kit Upgrade	Perf Arts	599.00	56.91		655.91	26	18	24	25	15	34	26	26	33		30	21	33	311
<a href="#">Fall-41</a>	35	Wire Feeder Welding Power Source #E	Welding	5,833.00	554.14		6,387.14	23	23	23	25	17	32	27	22	33		29	19	35	308
<a href="#">Fall-11</a>	36	Sewing Machines for Costume Design and Construction Courses	Perf Arts	1,599.60	151.96		1,751.56	16	19	23	35	17	27	30	22	25		29	33	31	307
<a href="#">Fall-13</a>	36	Multimedia Equipment for Media Lab	Mass Comm	5,263.65	500.05	100.00	5,863.70	19	22	22	25	17	35	27	23	31		26	26	34	307
<a href="#">Fall-42</a>	38	Wire Feeder Welding Power Source #F	Welding	5,833.00	554.14		6,387.14	22	22	23	25	17	32	26	21	33		29	19	35	304
<a href="#">Fall-15</a>	39	Curtains and Curtain Track for Black Box Performance Space	Perf Arts	9,874.43	938.07	300.00	11,112.50	21	23	20	35	12	11	28	26	29		31	34	33	303
<a href="#">Fall-18</a>	39	Mobile White Board	Perf Arts	463.76	44.06	88.19	596.01	25	19	24	25	14	35	25	15	33		25	31	32	303
<a href="#">Fall-07</a>	41	3 Portable Dust Collection Units	Perf Arts	2,549.70	242.22	255.00	3,046.92	28	16	23	35	23	30	25	20	27		27	30	17	301
<a href="#">Fall-06</a>	42	Hand and Power Tools for Technical Theater	Perf Arts	1,807.55	171.72	75.00	2,054.27	23	22	23	35	24	25	29	18	25		22	30	24	300
<a href="#">Fall-21</a>	42	21 iMac Computers w/Logic Pro Software and Wenger Class Piano Workstations	Perf Arts	66,708.76	6,337.33	783.00	73,829.09	20	18	15	28	23	34	29	28	29		28	14	34	300
<a href="#">Fall-08</a>	44	3-D Projection Mapping Equipment	Perf Arts	14,049.40	1,334.69		15,384.09	20	17	27	25	11	35	30	20	33		29	24	24	295
<a href="#">Fall-51</a>	44	Misc. Tools to Support Equipment of the VWT Program	Vit	18,636.45	1,770.46	459.95	20,866.86	22	16	28	28	25	29	31	15	20		25	24	32	295
<a href="#">Fall-17</a>	46	Indoor/Outdoor Modular Dance Floor	Perf Arts	12,369.55	1,175.11	1,259.72	14,804.38	18	19	24	35	13	25	23	16	26		25	31	32	287
<a href="#">Fall-10</a>	47	Saw Stop Type Table Saw	Perf Arts	2,569.00	244.06	250.00	3,063.06	19	16	22	35	14	17	26	19	24		30	32	30	284
<a href="#">Fall-58</a>	48	Tektronics Oscilloscopes/Laser Cutter	Engng	47,612.00	4,523.14	1,000.00	53,135.14	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4	23.4		23.4	23.4	23.4	280.8
<a href="#">Fall-16</a>	49	Curtains and Curtain Track for Rehearsal Room	Perf Arts	11,527.05	1,095.07	300.00	12,922.12	21	17	13	35	13	11	31	24	28		29	25	33	280
<a href="#">Fall-09</a>	50	Cutting Mats for Theatrical Design	Perf Arts	852.37	80.98	24.00	957.35	19	17	25	25	10	25	26	20	30		28	31	22	278
<a href="#">Fall-03</a>	51	Mobile Projectors for Psychology-Counseling Program	Couns.	6,149.85	584.24		6,734.09	19	21	28	35	14	20	24	25	15		32	20	22	275
<a href="#">Fall-24</a>	51	Boston Upright Pianos and 1 Grand Piano Designed by Steinway	Perf Arts	100,600.00	9,557.00	1,870.00	112,027.00	21	15	18	28	13	26	25	29	30		25	13	32	275
<a href="#">Fall-50</a>	53	Grape Elevator w/Vibrating Sorting Table	Vit	44,420.00	4,219.90	550.00	49,189.90	19	16	27	28	19	28	27	25	10		25	5	35	264
<a href="#">Fall-14</a>	54	Font Management Software for Mac Design Lab	Hum.	7,901.00	750.60		8,651.60	22	20	23	25	8	33	24	15	19		20	23	30	262
<a href="#">Fall-31</a>	55	Equipment for Information Technology Classes	Comp Stud	3,913.16	371.75		4,284.91	18	19	18	25	15	26	26	13	26		26	25	24	261
<a href="#">Fall-02</a>	56	Waitlist Monitor for Students Seeking Drop-in Counseling	Couns.	549.98	52.25		602.23	22	21	29	35	5	20	27	19	13		31	20	18	260
<a href="#">Fall-12A</a>	56	Replacement of dated Radio Equipment for Radio Las Positas	Perf Arts	5,923.16	562.70	15.50	6,501.36	23	21	23	28										