

## **2017-2018 Charge of Committee**

Using the college mission statement, this committee will guide the institutional allocation processes of the College. Responsibilities include, but are not limited to:

- Document the College allocation decisions in relation to the college goals and are implemented in accordance to the College's Institutional Planning Documents;
- Identify, prioritize, and recommend expenditures and non-instructional hiring priorities;
- Develop, evaluate, and recommend budget related processes as needed;
- Review relevant plans for prioritizing allocations to new programs and facilities.

This committee will determine the processes for tangible resource allocation and make recommendations to the college president.