INSTRUCTIONAL EQUIPMENT (IE) REQUEST: 2020-2021 The following information will contribute toward a quality IE Request

CHECKLIST

- <u>x</u> All Sections of Form Completed
- <u>X</u> Requisition Attached
- X Quote Attached

DEADLINES

09/09/2020: IE Request to Division Dean09/16/2020: IE Request: IE Request Presented at Division Mtg.09/23/2020: Request to Admin. Services Office, Via Email

_ Dean and VP Signatures Obtained

IE Definition

<u>Allowable Items</u>: Instructional equipment expenditures are eligible if the equipment, library material, or technology is for classroom instruction, student instruction or demonstration, or in the preparation of learning materials in an instructional program. There are five categories that will be used to classify instructional support. The following are examples but the list is not limited to what is shown.

- 1. Equipment and Furniture: instructional equipment and furniture for primary use by students in instructional programs:
 - a. Classroom/Laboratory equipment, including whiteboard, screen, projector, etc.
 - b. Instructional furniture, including desks, tables, podium, chairs, etc.
- 2. Information Technology: instructional information technology equipment for student use in classrooms and/or laboratories, including desktops, laptops, monitors, printers, servers, network/wireless infrastructure, AV/TV, multimedia.
- 3. Software: software licenses are allowed but only the initial year is permitted. Other software that are permitted are those that are used in excess of one year and software modifications that add capacity or efficiency to the software that defers obsolescence and results in an extension of the useful life of the software, including registration, counseling, student services, learning management systems for student use.
- 4. Adaptive Equipment: adaptive equipment for ADA/OCR students are allowed to assist them in a learning environment.
- 5. Library Material: databases, on-line subscriptions, books, periodicals, videos, etc.

<u>Non-Allowable Items</u>: Administrative or Non-Instructional Purposes including equipment being used for administrative or noninstructional purposes is not allowed including photocopiers, file cabinets, bookcases, computers, networking infrastructure, software licenses.

Criteria	Strong Evidence	Adequate Evidence	Limited Evidence
LPC Mission & Planning	Clear and compelling evidence/data	Clear evidence/data that equipment	Limited or no evidence/data that
Priorities	that equipment will fully support	will fully support LPC Mission and	equipment will support LPC
[Section 2] (5 points)	LPC Mission and Planning Priorities.	Planning Priorities.	Mission and Planning Priorities.
Ranking Scale	4-5	2-3	0-1
Educational Items:	Clear and compelling evidence/data	Clear evidence/data (as stated in	Limited or no evidence/data (as
Programmatic Impact and	(as stated in program review) that	program review) that this equipment	stated in program review) that
Institutional Support	this equipment will have substantial	will have substantial impact on	this equipment will have an
[Section 3] (10 points)	impact on program curriculum.	program curriculum.	impact on program curriculum.
Ranking Scale	8-10	4-7	0-3
Teaching & Learning	Clear and compelling evidence/data	Clear evidence/data that equipment	Limited or no evidence/data that
[Section 4 (10 points)	that equipment provides much	provides enhanced instruction that is	equipment provides enhanced
	needed or beneficial enhancement	not met through current means.	instruction that is not met through
	to instruction.		current means.
Ranking Scale	8-10	4-7	0-3
Outcomes	Clear and compelling evidence/data	Clear evidence/data that equipment	Limited or no evidence/data that
[Section 5] (5 points)	that equipment will support course	will support course and/or program	equipment will support course
	and/or program outcomes above	outcomes beyond current capability.	and/or program outcomes beyond
	and beyond current capability.		current capability.
Ranking Scale	4-5	2-3	0-1
Total Cost of Ownership	All items/issues in the Financial and	Items/issues in the Financial and	Items/issues in the Financial and
(Financial & Sustainability)	Sustainability sections fully	Sustainability sections are partially	Sustainability sections minimally
[Section 6] (5 points)	addressed.	addressed.	or not satisfactorily addressed.
Ranking Scale	4-5	2-3	0-1

IE Rubric: RAC will evaluate each IE request based on the IE rubric. RAC stresses the importance of **quality** requests. RAC may choose not to rank **incomplete** IE requests.

INSTRUCTIONAL EQUIPMENT REQUEST 2020-2021

Internal Use

IE #: Fall - 10

Total \$:^{\$6,310.75}

Requester Name:	Samantha Isabelle K.	Portea Divis	sion Name: STEM	
The equipment is:	A Replacement	🗆 An Upgrade	□ New Equipment/Technology	
SECTION 1: EQ	UIPMENT DESC	CRIPTION		
			e used to replace, upgrade or provide new	
technology to LPC fi				
temperature.The pre- store temperature se Biology). Having a wo	vious fridge would fre nsitive media and rea rking fridge prolongs rtunity to prepare ten	eze and ruin materia gents used for Biolo the shelf life of med operature sensitive r	e that could no longer hold the proper fals required for labs. We use the refrigerator ogy 7C (Microbiology) and for Biology 1C (Cell dia and reagents and provides laboratory material in advance, ensuring the seamless	
Equipment Location	Building: 1850		Room: 1856	
Location Comments It will be located whe		erator was. The clea	arance between the equipment in the door is	
very small which may	provide a challenge t	o those trying to de	liver the fridge.	

SECTION 1: EQUIPMENT DESCRIPTION (continued)

If applicable, describe the legal requirement, mandate, or safety concern for purchase of this equipment, making specific reference to the legal requirement or regulation:

There are no applicable legal requirements, or mandates. Due to the weight of the fridge, if handled improperly, or due to unforeseen circumstances, it can cause harm or damage.

SECTION 2: LPC MISSION STATEMENT AND LPC PLANNING PRIORITIES

LPC MISSION STATEMENT:

Las Positas College provides an inclusive, learning-centered, equityfocused environment that offers educational opportunities and support for completion of students' transfer, degree, and career-technical goals while promoting life-long learning.

LPC PLANNING PRIORITIES:

- Implement the integration of all ACCJC standards throughout campus structure and processes.
- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decisionmaking, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.

Specify how the equipment supports LPC's Mission Statement and Planning Priorities:

Mission: Our biology major prepares students to transfer and complete a 4-year degree. Our allied health courses prepare students to transfer for a 4 year degree and/or to attend nursing school and become a registered nurse. In order to teach students solid, practical lab skills, we need adequate storage for temperature sensitive materials required for labs. Proper equipment is needed to learn microbiology kills and molecular skills for use in academic, industry, and health care environments.

Planning Priorities: The equipment will store materials that are used for hands-on experiences which involve active learning for the students. Students will be able to use different types of microbiology media and will be able to store temperature sensitive reagents.

The refrigerator will support the growth and service of Bio 1C and Bio 7C.

SECTION 3: EDUCATIONAL ITEMS – PROGRAM REVIEW

Specify the educational programs this equipment supports:

Biology Bio 1C Cell Biology Bio 7C Microbiology Future Biology Courses Honors Projects Independent Study

This equipment would directly support biology labs (mostly Bio 1C and Bio 7C, Microbiology). Much of the media used in microbiology requires refrigeration to prolong its shelf life and prevent growth (bacterial, fungal, etc.). When independent and honor projects occur, this equipment will be used to help with storage. This equipment would also be keep temperature sensitive reagents used in Bio 1C stable.

Will this equipment be a part of your upcoming Program Review or was it included last year? Please explain using the exact words from your Program Review. If not, explain why.

The refrigerator is not named in our 2019 Program Review but it falls under industry-standard equipment.

The 2019 program review states:

"The general budget for supplies doesn't match the growth of our course offerings or the industry-level technology used in our curriculum."

Section E, 2B:

"There is currently no budget for fixing industry-level equipment when it falls into disrepair."

d. We do not yet have institutionalized, reliable funding to accomplish goals each semester, and are required to constantly pursue stop-gap measures. Faculty time is spent seeking funding each semester to fulfill curriculum goals, when it should be put to other uses. Our department is currently exploring adding a Biotechnology course(s), degree or certificate to the program, however it is difficult to imagine this manifesting when we lack sufficient and sustainable funding for our current programs

The refrigerator is an industry-standard equipment used in biotechnology industry, healthcare, and academic laboratories worldwide. Funding to this equipment will directly support Bio 1C and Bio 7C Microbiology. This piece of equipment will replace an old fridge used to store materials for many labs.

SECTION 4: TEACHING AND LEARNING

In detail describe evidence and data that equipment provides much needed benefit and enhancement to teaching beyond current capabilities.

This replacement refrigerator will provide adequate storage for temperature sensitive media and reagents used in Bio 1C and Bio 7C. These media and reagents are directly used in labs to provide hands-on experiences and active learning opportunities. Instructors could develop new experiments that involve media or reagents that require cool, stable temperatures. Teaching complex concepts like PCR is made easier with a refrigerator as it can maintain a stable and appropriate temperature for long periods of time, preventing essential reagents from spoiling during the duration of the experiment.

Describe in detail the impact this equipment will have on <u>learning</u>:

The refrigerator will make sure that media and reagents maintain their efficacy, allowing students to hone their practical lab skills and experience hands-on techniques. Having ready materials ensures that labs can be properly ran and storing reagents at the proper temperature keeps them safer and stable.

	10	240
Each academic year, this equipment will impact:	<pre># of classes/sections</pre>	# of students

Using your documented SLOs, specify how the equipment will enable student learning outcomes to be achieved beyond current capability.

• Upon completion of BIO 7C, students will acquire and demonstrate competency in laboratory safety and in routine and specialized microbiological laboratory skills applicable to microbiological research or clinical methods, including accurately reporting observations and analysis.

• Upon completion of BIO 1C, a student will gain hands-on experience with and demonstrate proficiency in standard biological techniques, using industry-level biology laboratory equipment and/or discipline-specific computer hardware and software.

The equipment stores media and reagents that students will directly use to practice laboratory skills on or with. These materials will increase the student's ability to be actively engaged in hands-on learning and will teach them how to accurately report on observations and analysis. The media stored in the fridge will be used by students to grow bacteria.

SECTION 6: TOTAL COST OF OWNERSHIP (FINANCIAL & SUSTAINABILITY)

What is the potential life span of the requested equipment?

10 to 15 years.

If new storage is needed what are the storage requirements, location requirements, and costs associated

with the new equipment: (NOTE: Specific storage costs should be detailed in the "Part A: Initial Start-up

<u>Costs</u>" section below.)

The refrigerator will be stored where the old, broken fridge was. No specific storage or other costs are associated with this replacement.

If this equipment replaces old equipment but the old equipment will not be retired, are there on-going storage requirements, location requirements, and costs associated with the old equipment? If so, provide details.

N/A

What will be required to maintain the equipment, such as regular servicing or upkeep? (Specific on-going costs should be detailed in the "*Part B: On-Going Annual Operating Costs*" sections below as applicable.)

The refrigerator does not have an annual cost to regularly service or upkeep it.

Explain how this equipment meets or exceeds basic sustainability efforts and/or provides renewable resources to the college:

This equipment has a relatively long functional life span which reduces resource use. It can be used for many years. Additionally, because it can maintain proper storing temperatures for temperature sensitive materials, the fridge will prolong the shelf lives of many lab materials.

Part A: Initial Start-up Costs

Item	Cost	<u>Comments</u>				
Equipment or Materials	\$5,776.43					
Taxes (9.5%)	\$534.32					
Shipping or Delivery Charge	\$0					
Installation Costs *	\$0					
Miscellaneous Costs:	\$0					
Facilities Modifications	\$0					
Operator Training	\$0					
Maintenance & Repair Training	\$0					
Storage	\$0					
Other: ^{\$ 0}	\$0					
Vendor Discount	\$0					
Grand Total: \$6,310.75						

Part B: On-Going Annual Operating Costs

Item	Cost	<u>Comments</u>
Annual Service or Maintenance	\$0	
Estimated Parts Replacement Per Year	\$0	
Outside Standardization or Calibration Costs	\$0	
Storage Costs	\$0	
New Supply Costs	\$0	
Maintenance & Repair Labor	\$0	
Licensing or Software	\$0	
Other:	\$0	
Annual Operating Costs:	\$ (0

8	r on-going annual operating costs: nay be used in the event of emergenc	y maintenance
Part C: Incremental Labor	Costs	
OPERATOR :		
Indicate the key operator:	echnicians, Instructors	
	uties? Yes	
		ubove): 0
		100%
MAINTENANCE & REPAIRS:		
	naintenance and repairs:	ians
Is this in their current scone of du	uties? Yes	
Indicate cost to train for mainten	nance and repairs:	
Indicate cost to train for mainten		l hours per month
Indicate amount of time per mon	ith maintenance will be required:	
SIGNATURE APPROVALS	5	
	ted to respond to a brief RAC feedba	
• Requests for computer-related	ed equipment and printers will be revi	iewed by the LPC IT Department.
REQUESTOR	DIVISION DEAN/MANAGER	ADMIN SERVICES, VP
Site	Nan Ho	Anette Raichbart
Date 09/09/2020	Date 9/17/20	Date
	, ,	·,
IT MANAGER	M&O DIRECTOR	
Date	Date	
9/29/20 - Reviewed by IT and No Further Action Required	I M&O	
	10	

LAS POSITAS	COLLEGE E	quipment, A	pparatus an	nd Service Re	quisition		#R			
FOR REIMBURSEMENT:	List payee name & ssn.		TAX ID#	Phone: 1-80	0-932-5000		# P)		
VENDOR	VWR Internati	i onal Inc. y, West Chester, PA 19	380 Fax: (610)431-9	174		1	Track #	20-43		
			· ,	···				FOR OFFIC		
STAFF MEMBER	DATE WRITTEN	DATE REQUIRED	DEPARTMENT	-				RETURN COPY of R		
Gary Wilkes	21-Apr-20	15-May-20	Biology	Room: 1856				Gary Wilkes	Lind	a Cross
DESCRIPTION	(PRODUCT, TYP	PE, SIZE, COLOR	, STOCK NUMB	ER)	PRODUCT #	UNIT	QTY	UNIT PRICE	EX	KT PRICE
VWR Chromatog	raphy Refriger	ators, EPA Ene	ergy Star Cert		76300-164	ea	1	\$ 5,776.43	\$	5,776.43
See attached Quo	ote # 803093711	5								
This was ordered	d on PO P20004	467								
					Ship	ping (if avail	able):			
Comments:	Already purchas	sed: Delayed del	ivery due to Co	vid. Delivered 7/	•	Subtotal			\$	5,776.43
Lost funding due to	timing: Original	ly charged to 10	3001-34920-64	40105-040100		Tax		9.25%	\$	534.32
Original invoices and rec	eipts must be attached	l for payment. Include	e current taxes unles	ss incorporated in pric	9.			TOTAL COST	\$	6,310.75
ACCOUNT #	ŧ									
	FUND	ORG	ACCT	PROGRAM		Business (Office			
Nan Ho 9/9/20										
	Dean, STEM		Date		VP/ President					



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Fax :	1-866-329-2897
Web :	www.vwr.com

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QUOTATION

Quote Number	Valid From	Valid To		Page	
8030937115	03/04/2019	04	4/03/2019	1 of 1	
Currency	Sales Representative		Customer Reference		
USD	OPEN Im				

Quote Prepared F	or	Contact Phone / I	Contact Phone / Fax / E-Mail				
Gary Wilkes		925 424 1331					
		gwilkes@laspositas	college.edu				
Ship To :	80248487	Sold To :	80248487				
LAS POSITAS CO	DLLEGE	LAS POSITAS COLLEGE					
SCIENCE DEPT	1856	SCIENCE DEPT 1856					
GARY WILKES	RM 1856	GARY WILKES RM 1856					
3000 CAMPUS HILL DR		3000 CAMPUS HILL DR					
LIVERMORE CA 94551-7623		LIVERMORE C.	LIVERMORE CA 94551-7623				
EIVERMORE CA	74551-7025	LIVERIORE C	1)4331-7023				

Row	VWR Catalog Number	Product Description	Qty	UOM	Unit Price	Extended Price
10	76300-164	VWR REFRIGERATOR GP 49 CU FT WHITE 115V	1	EA	5,776.43	5,776.43
		VWR® Chromatography Refrigerators, EPA Energy Star Certified Product Link : https://us.vwr.com/store/catalog/product.jsp?catalog_number=76300-164 Shipping Dimensions Weight / Size (L*W*H) per UOM : 597.450 LB / 32.010*52.720* UOM Component Info : EA(1items) Availability : Product Ships Directly from Manufacturer				
20	INFO-LINE	FREE DOCK TO DOCK SHIPPING	1	EA	0.00	0.00
		Availability :				
<u> </u>				Quote	Fotal :	5,776.43

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