

Resource Allocation Committee (RAC)
Fall 2021 Non-Instructional Position Ranking

CLICK ITEM # TO DISPLAY REQUEST FORM	RANKING WILL BE AUTOMATICALLY CALCULATED BASED ON RUBRIC TOTAL; DUPLICATES ARE ALLOWED			COSTS								2021 Combined Committee Rankings 9 of 15 committee members reporting											
	Rubric-Based Ranking	Area	Position Title	Position Range	Status *New *Restore *Increase	Percent Employee	Hours Per Week	Months Per Year	Annual Salary Increase	Annual Benefits Increase	Total Cost	Committee Member 1	Committee Member 2	Committee Member 3	Committee Member 4	Committee Member 5	Committee Member 6	Committee Member 7	Committee Member 8	Committee Member 9	TOTAL		
2021-22_02	1	STEM	Laboratory Technician	33	Increase	100%	40	12	27,888.48	15,338.64	43,227.12	39	30	33	34	43	39	33	40	41	332		
2021-22_05	2	A&H	Instructional Assistant	33	New	60%	24	12	31,795.00	17,484.00	49,279.00	39	31	29	32	36	37	38	37	39	318		
2021-22_06	3	A&H	Instructional Assistant	33	New	60%	24	10	26,496.00	14,572.00	41,068.00	39	32	30	31	36	35	37	37	40	317		
2021-22_01	4	BSSL	Library Technician	33	Restore	100%	40	12	52,992.00	29,146.00	82,138.00	34	23	34	32	40	36	36	38	37	310		
2021-22_04	5	A&H	Performing Arts Center Operations Coordinator	39	New	63%	25	12	38,480.63	21,164.35	59,644.98	41	24	36	29	42	39	35	25	35	306		
2021-22_03	6	PATH	Manufacturing Laboratory, SR Lab Technician	35	New	100%	40	12	55,777.00	30,677.00	86,454.00	36	24	32	33	43	34	34	34	28	298		
Positions are Ranked 1 - 6 With 1 Having the Highest Priority									Totals:		\$233,429.11	\$128,381.99	\$361,811.10										