

December 2, 2021

To:	Titian Lish, Chairperson, Resource Allocation Committee RAC Resource Allocation Committee Members		
From:	Dr. Dyrell Foster <b>D</b> 7 LPC President		
Subject:	Fall 2021 Instructional Equipment Request RAC Recommendation		

Resource Allocation Committee (RAC) members, let me thank you for your time and commitment to the process of evaluating and ranking the Fall 2021 Instructional Equipment Requests. I understand the deliberation process can be challenging and time-consuming, and I appreciate your diligence and your desire to be equitable to the faculty who have submitted the requests, but also to the students who are the benefactors of the equipment.

After reviewing the recommendations and considerations relevant to the rankings, I support your recommendation to purchase the 26 items on the next page (page 2) for a total allocation of \$662,563.33. Budget dollars to support these purchases will be funded using the State's Instructional Equipment funds allocated to LPC as well as Lottery funds. Board approval is required for purchases over \$96,700.

The rationale to support the allocation of resources to support the purchase of these items are based on the following considerations:

- Supports the College's mission and institutional planning priorities
- Program/department need
- Contributes to and/or supports student learning and success
- Leverage outside funding where appropriate

The college (and district) has access to the AdobeSign platform and we will be developing an implementation plan to bring the use of that platform to scale at LPC, which I hope will make this process easier to track for as a committee, in the future.

Thank you for serving on the Resource Allocation Committee.

Fall 2021 Instructional Equipment Request RAC Recommendation Page 2

IER REQUEST NUMBER	RANKING (BASED ON RUBRIC)	Fall 2021 IER Item Description	Division	Total Cost
FALL - 11	1	VWR Advanced 3500 Orbital Shaker	STEM	\$2,188.52
FALL - 25	2	Antropology Bone Casts	BSSL	\$15,551.87
<u>FALL - 01</u>	3	SimMom	PATH	\$101,767.06
<u>FALL - 03</u>	4	Hypothesis LMS Agreement	A&H	\$10,170.00
<u>FALL - 09</u>	5	Swain Series Premium Tatami Mat	PATH	\$7,543.31
<u>FALL - 10</u>	6	Razorback Bows	PATH	\$1,087.37
<u>FALL - 24</u>	7	Bretford Cube Mini Charging Cart for Laptops	BSSL	\$1,150.70
FALL - 06	8	Welding Tensile Testing Machine	PATH	\$7,870.04
<u>FALL - 07</u>	9	Portable Cart Regulators and Hoses - Gas Welding/Cutting of Carbon Steel	PATH	\$1,914.44
FALL - 15	10	John Bean/Snap On T7800 Tire Changer	PATH	\$19,221.37
FALL - 16	11	John Bean/Snap On V3300 Wheel Alignment System	PATH	\$27,136.44
FALL - 19	12	Welder Ranger 250 GXT Engine	PATH	\$6,503.65
FALL - 20	12	Pantheon Pipe with PipeFab Welding Package	PATH	\$99,858.97
FALL - 08	14	American Welding Society Code Books	PATH	\$2,779.79
<u>FALL - 21</u>	15	T260 Digital Turntable A, Foot Control, Jaw Chuck Low Profile Turntable	PATH	\$7,717.53
FALL - 04	16	Steinway Piano, Cover and Steinway Grand Transporter	A&H	\$159,343.23
FALL - 22	16	t260 Digital Turntable B, Foot Control, Jaw Chuck Low Profile Turntable -	PATH	\$7,717.53
FALL - 18	18	Welding Classmate, Educational WelPro, Gripper	PATH	\$96,413.63
FALL - 14	19	Autel MaxiTPMS TBE200 Laser Tire/Brake Disc Scanner	PATH	\$426.28
FALL - 17	19	John Bean/Snap On 15,000LB Cacpacity Vehicle Service Lift	PATH	\$13,621.02
FALL - 05	21	Keypad Door Locks - CS253638	A&H	\$7,336.86
FALL - 23	22	Dayton Pallet Jack	PATH	\$1,681.55
FALL - 02	23	Canon Eos Rebel S13 Digital Cameras	A&H	\$8,308.29
FALL - 12	24	Felco 822 Electrical Pruner Kit w/Double Capacity Battery	STEM	\$2,404.19
FALL - 13	25	John Deere Gator TE Electric Utility Truck	STEM	\$14,267.70
FALL - 26	26	PerSim Pro	PATH	\$38,581.99
	·	·	TOTAL \$	662,563.33

## **Resource Allocation Committee Final IER Ranking Scores Fall 2021**