

Instructional Equipment Request (IER) Form

FY 2023-2024

Title of Submission: Kubota Agricultural Support Utility Vehicle for instruction

Please review all information carefully to ensure timely processing. More information can be found here.

Deadline	Action
10/11/2023	IER forms due to Division Dean
10/18/2023	Division review of IER forms (Dean & VP signature)
10/20/2023	IER forms due to Executive Assistant of Administrative Services (with Dean & VP signature)

Checklist

- All IER form fields complete
- ¬Valid quote attached to submission (must be attached before submitting form)
 - Shipping, installation, and tax are required on the quote, whenever applicable. This must be provided
 by the vendor themselves. Do not split quotes or submit duplicate quotes.
 - o **IMPORTANT**: To comply with state law, purchases between \$30,000.00 and \$109,299.99 require 3 quotes from 3 different vendors. We're required to proceed with the cheapest option unless a compelling argument can be provided for a more expensive option. If your request is approved, you will be notified *via email* to obtain an **updated quote**, **two additional quotes**, and complete a <u>requisition</u> form. Please monitor your email closely throughout the fiscal year as we **cannot** proceed with your request until these quotes, and any additional requirements, are provided.
 - O Purchase requests of \$109,300.00 or more must go out for bid* (aka RFP process) and then go to Board for approval. You will be provided further instruction via email after your request is approved.
 - For assistance with quotes, please contact Bill Pagano at <u>bpagano@clpccd.org</u> or (925) 485-5271.
- ☐ IER form, with quote, signed and submitted to Division Dean including:
 - Quote (required)
 - New Vendor Application (if new vendor)
 - Copy of <u>W9</u> (if new vendor)

*Bid Process: Purchasing submits RFP & selects cheapest bid \rightarrow Requestor submits Requisition \rightarrow Business Office enters Requisition in Banner \rightarrow Requestor submits Board packet with copy of entered Requisition.

IER Process Flow

- 1. Completed packet signed and submitted to Division Dean
- 2. Dean reviews and forwards to Vice President
- 3. Vice President reviews and forwards to Executive Assistant of Administrative Services
- 4. Executive Assistant logs requests and forwards to M&O and IT for review
- 5. RAC reviews and scores requests
- 6. Executive Assistant combines committee scores into final rankings for final RAC review
- 7. RAC Chair meets with College President to discuss ranked requests
- 8. College President issues approval memo to RAC
- 9. RAC notifies requestors via email of approved requests and additional steps (e.g. additional guotes, board, etc.)
- 10. RAC submits IER forms to Business Office for processing
- 11. Business Office reviews requests, enters into Banner, and forwards to Purchasing
- 12. Purchasing will assist with requests that must go out for bid and requires board approval (requestor will be notified)

Instructional Equipment Definitions

Allowable Items

Allowable Items: Instructional equipment expenditures are eligible if the equipment, library material, or technology is for classroom instruction, student instruction or demonstration, or in the preparation of learning materials in an instructional program. There are five categories that will be used to classify instructional support. Please note that requests are not limited to the examples shown below.

- 1. **Equipment and Furniture**: instructional equipment and furniture for primary use by students in instructional programs:
 - a. Classroom/laboratory equipment including whiteboard, screen, projector, etc.
 - b. Instructional furniture including desks, tables, podium, chairs, etc.
- 2. **Information Technology**: instructional information technology equipment for student use in classrooms and/or laboratories including desktops, laptops, monitors, printers, servers, network/wireless infrastructure, AV/TV, multimedia.
- 3. **Software**: software licenses are allowed but only the initial year is permitted. Other software that are permitted are those that are used in excess of one year and software modifications that add capacity or efficiency to the software that defers obsolescence and results in an extension of the useful life of the software, including registration, counseling, student services, learning management systems for student use.
- 4. **Adaptive Equipment**: adaptive equipment for ADA/OCR students are allowed to assist them in a learning environment.
- 5. Library Material: databases, online subscriptions, books, periodicals, videos, etc.

Non-Allowable Items

Non-Allowable Items: Administrative or non-instructional purposes including equipment being used for administrative or non- instructional purposes is not allowed, including photocopiers, file cabinets, bookcases, computers, networking infrastructure, software licenses.

IE Rubric

RAC evaluates each IE request based on the rubric below. RAC stresses the importance of quality requests. RAC may choose not to rank incomplete IE requests.

Criteria	Strong Evidence	Adequate Evidence	Limited Evidence
LPC Mission & Planning Priorities [Section 2] (5 points) Ranking Scale	Clear and compelling evidence/data that equipment will fully support LPC Mission and Planning Priorities. 4-5	Clear evidence/data that equipment will fully support LPC Mission and Planning Priorities. 2-3	Limited or no evidence/data that equipment will support LPC Mission and Planning Priorities.
Educational Items: Programmatic Impact and Institutional Support [Section 3] (10 points)	Clear and compelling evidence/data (as stated in program review) that this equipment will have substantial impact on program curriculum.	Clear evidence/data (as stated in program review) that this equipment will have substantial impact on program curriculum.	Limited or no evidence/data (as stated in program review) that this equipment will have an impact on program curriculum.
Ranking Scale	8-10	4-7	0-3
Teaching & Learning [Section 4] (10 points) Ranking Scale	Clear and compelling evidence/data that equipment provides much needed or beneficial enhancement to instruction. 8-10	Clear evidence/data that equipment provides enhanced instruction that is not met through current means. 4-7	Limited or no evidence/data that equipment provides enhanced instruction that is not met through current means. 0-3
Outcomes [Section 5] (5 points) Ranking Scale	Clear and compelling evidence/data that equipment will support course and/or program outcomes above and beyond current capability. 4-5	Clear evidence/data that equipment will support course and/or program outcomes beyond current capability. 2-3	Limited or no evidence/data that equipment will support course and/or program outcomes beyond current capability. 0-1

Instructional Equipment Request Form

Name of Red	questor:	Everett, David		Division:	STEM
				Discipline:	Viticulture/Winery Technology
This Equipm	ent Requ	uest is: New Equipment or Technology			
SECTION 1: E	Equipme	nt Description			
Describe the	specific e	equipment requested and how it w	vill be used	l to replace, ၊	upgrade, or provide new
technology to	LPC fror	m what is currently in place:			
Equipment Lo	cation				
Building #:	800		Room #:	806	
Comments:					
numerous featu vehicles (which provide instructi pulling impleme	res that will supports g ion for man nts, etc) as	ehicle will be instrumental to instruction a Il demonstrate to an enology and viticultu grape farming and winemaking) if you cho ny cultural practices in the vineyard (spra s well as providing support for winemakin Il in the success of the new wine making	ire student h oose a path i ying pesticid g (hauling gr	ow important it in the substitution of the sub	is to to own and operate one of these I winery technology This vehicle will ipment and soils, pulling trailers,
		e the legal requirement, mandate specific reference to legal require	-	-	ated to the purchase of this
No legal manda performed safel		e are MANY tasks that this vehicle will pe	erform and s	upport because	these certain tasks cannot be

SECTION 2: LPC Mission Statement and LPC Planning Priorities

LPC Mission Statement

Las Positas College is an inclusive, learning-centered, equity-focused environment that offers educational opportunities and support for completion of students' transfer, degree, and career- technical goals while promoting lifelong learning.

LPC Planning Priorities

- Establish a knowledge base and an appreciation for equity; create a sense of urgency about moving toward equity; institutionalize equity in decision-making, assessment, and accountability; and build capacity to resolve inequities.
- Increase student success and completion through change in college practices and processes: coordinating needed academic support, removing barriers, and supporting focused professional development across the campus.

Explain how the equipment supports LPC's Mission Statement and Planning Priorities:

The acquisition of this equipment will support inclusive learning by providing additional instructional materials. Instructional equipment is a foundation of educational support for completion of students' transfer, basic skills and more definitive, career-technical education and retraining goals. Successfully completing these goals will provide more avenues for successful job placement and/or advancement in the current field of winery technologies. The acquisition of this equipment is proof of our commitment to the ongoing process implementing best practices to meet ACCJC standards. As new technology, this equipment will also provide necessary institutional support for curriculum development and maintenance, the development of SLO's, CSLO's, and PSLO's and their assessments.

SECTION 3: Educational Items | Program Review

Specify the educational programs the equipment supports:

ALL VWT programs including VWT 10 Introduction to Viticulture, VWT 20 Introduction to Enology, VWT 31 & 32 Spring and Fall Vineyard Operations, VWT 41 & 42 Winery Operations for the Spring and Fall, and general support for VWT 1,2, 45, 47, and 55. The programs and classes listed above are just a snapshot of how this equipment will improve instruction and benefit learning. The VWT program leans heavily on "hands-on" learning and demonstration labs.

Is the equipment part of an upcoming Program Review? Was it included last year? If not, why? Use language from your Program Review to explain:

The need for a this equipment has not been mentioned specifically, but voicing the need for more instructional equipment has been mentioned numerous times over a decades worth of Program Reviews. While the specific equipment is not mentioned, there is a statement that addresses the VWT budget: "The VWT operating budget is insufficient. Supplies and operating materials are needed beyond the amount the small amount budgeted each year. Operating budget has not increased." It has not increase in over 12 years.

SECTION 4: Teaching and Learning

Please use evidence and data that describes how the equipment provides enhancements/benefits to the current level of teaching capabilities:

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The VWT program relies heavily on "hands-on" instruction and demonstration labs. This equipment will have an immediate impact on teaching and learning. Instruction in CTE can reflect directly on the equipment each program acquires for teaching and learning. This will be a dramatic acquisition for the viticulture and enology students that aspire to work in the industry. This equipment is modern, intelligent and reflects well on the level of instruction that LPC is committed to.
Detail the impact the equipment has on learning:
Detail the impact the equipment has on learning:

The VWT program emphasizes hands-on learning.
Having this equipment in place for the students to be trained on is critical to learning and it just makes sense.
Observing operation and safety protocols up close and in person are valuable learning opportunities especially in a lab.
Every working winery has at bare minimum, a support vehicle. Providing our students with an example of a modern, safe, agricultura
support vehicle will be invaluable.

This vehicle will serve as an example of what you cannot do by hand can be done with a support vehicle such as this one.

Please state the number of classes and students the equipment will impact:

Classes/Sections: 10	Students: 100

SECTION 5: Student Learning Outcomes (SLOs)

Document how the equipment will enable you to surpass your current Student Learning Outcomes: Currently, there are no agricultural support vehicle SLOs specific to this equipment. This is due to the fact that we are still in process of acquiring state of the art equipment for instruction. There is also no way to assess an SLO that has not yet been created. When the instructional equipment is in place, we will be able to build appropriate SLO's (and assessments) that will apply to ATV sprayer, dump bed, and trailer hitch safety protocols.

SECTION 6: Total Cost of Ownership | Maintenance and Sustainability

Does the new equipment replace older equipment? If so, will you retire/surplus the old equipment? If not, where will you store the older equipment and what are the associated storage costs? This equipment is not a replacement. Detail how the equipment meets or exceeds LPC's Sustainability Efforts: The vehicle is diesel fuel powered. How does the equipment provide renewal resources to the college? **Operator** Everett, David Primary operator: Does the work align with current position duties? Yes Cost to train primary operator: 0.00 unlimited Approx. # of hours equipment will be used per month: Comments: This equipment will be in CONSTANT use. **Maintenance and Repairs** Who will perform maintenance and repairs? M&O Estimated hours per month: 2 Yes Does the work align with current position duties? Cost to train for maintenance and repairs: 0.00

SECTION 6: Total Cost of Ownership | Maintenance and Sustainability (cont'd)

Lifespan of Equipment: potentially no finite lifespan if maintained

 FOAP (Budget) for Recurring Costs:
 103001
 34960
 5647
 010400

 Fund
 Org
 Acct
 Program

Part A: Initial Start-Up Costs				
Туре	Cost	Comments		
Equipment or Materials	26,602.07			
Shipping & Delivery Fees	0.00			
Installation Costs	0.00			
Miscellaneous Costs	0.00			
Modification to Facilities	0.00			
Operator Training	0.00			
Maintenance/Repair Training	0.00			
Other	0.00			
(Enter as Positive) Discounts	0.00	Farming discount		
Start-Up Total	26,602.07			
Part B: Annual Operating Costs				
	r are B. / arriae	Operating costs		
Туре	Cost	Comments		
Type Service/Maintenance				
Service/Maintenance Part Replacement	Cost			
Service/Maintenance	Cost 0.00			
Service/Maintenance Part Replacement Vendor Calibration or Standardization	0.00 0.00			
Service/Maintenance Part Replacement Vendor Calibration or	0.00 0.00 0.00			
Service/Maintenance Part Replacement Vendor Calibration or Standardization Storage	0.00 0.00 0.00 0.00			
Service/Maintenance Part Replacement Vendor Calibration or Standardization Storage Supplies	Cost 0.00 0.00 0.00 0.00 0.00			
Service/Maintenance Part Replacement Vendor Calibration or Standardization Storage Supplies Maintenance/Repair Labor	Cost 0.00 0.00 0.00 0.00 0.00 0.00 0.00			
Service/Maintenance Part Replacement Vendor Calibration or Standardization Storage Supplies Maintenance/Repair Labor Software Licensing	Cost 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			

Approvals and Signature Routing

Before signing below, please confirm all fields are filled out and all information provided is correct. Requests must be fully complete, signed, and submitted to your Division Dean by the deadline (see page 1). **Quote must be attached to this form <u>before</u> submitting.**

Title	Signature	Date
Requestor:	David Everett	10/10/2023
Division Dean:	Thomas Orf	10/18/2023
Vice President:	Nan Ho	10/18/2023
College Technology Services Manager:	Stephen Gunderson	10/19/2023
M&O Director:	John Seybert	10/19/2023
Vice President, Administrative Services:	Anette Raichbart	10/20/2023

BIG VALLEY TRACTOR LLC 3516 NEWTON ROAD STOCKTON, CA 95205 (800) 266-9631





QUOTATION/SALES ORDER

DATE: MODEL: CUSTOMER NAME: CHABOT- LAS POSITAS COLLEGE DIST. 10/10/2023 RTVX2-PKLH24 ADDRESS:

PHONE: (925) 424-1333 STOCK NUMBER: CONTACT NAME: DAVID EVERETT SERIAL NUMBER:

			HOURS	S:		
MAKE:	MODEL:	DESCRIPTION:	NEW UNIT		AMOUNT	
MACHINE: KUBOTA	RTVX2-PKLH24		4.8 HP Work Site with Heavy Duty Tires, rem Grill Guard and Spray-on Bedliner ed	\$	19,642.00	
ATTACHMENT: KUBOTA KUBOTA KUBOTA KUBOTA KUBOTA KUBOTA KUBOTA KUBOTA	VC5020 VC5011 V5237 VC5050/VC5051A VC5080 VC5076/10705 UTV-70-12V-500	TURN SIGNAL / HA FRONT & REAR LE WIRE HARNESS-M SIDES & REAR VIE 70 GALLON UTV SF	(Compatable with Glass Windshield) ZARD LIGHT KIT D WORK LIGHTS ULTIPLE	***	1,965.00 708.00 523.00 575.00 476.00 333.00 1,970.00	
MACHINE BASIC	WARRANTY: 12 MONTHS UNLIM	ITED HOURS			INCLUDED	
S C D	Sales Price			\$	24,632.08	
	Sales Tax CA Tire Tax DMV Fee Doc & Filing Fees TOTAL PRICE	7.750 \$1.75 (\$ \$ \$	1,908.99 \$7.00 54.00 - 26,602.07	_
	Trade-in Model / SN# Rentals Applied (incl					
	Cash Down Payment Total Applied to Purc			<u>\$</u>	-	-
	TOTAL CASH PRIC			\$ \$	26,602.07 -	_
		Ple	ease Note:			
		After this date this qu	the following date or unit sells notation is subject to revision. possible, of your delivery requirements.		10/31/2023	
AMOUNT OF		AT:				AN
PAYMENT WITH \$250 De		AT:	INTEREST RATE rty, with Total Loss Replacement Option (see Kubota broche	ure for moi	re details)	AN
reement is not binding o	on dealer until accepted by c cturer which shall be tendere	lealer in writing. It is agreed ed by the dealer making del	that there are no warranties, either express or implied cove ivery of the new unit. In the event the unit sold hereunder is der or in a separate written instrument, if any. Receipt of a c	ring a new a used un	unit sold hereund	the de

BUYERS SIGNATURE	ACCEPTED
SALESMAN'S NAME	CELL: (209) 481-1025