

LPCSG ICC Approved Budget for 2018-2019 Academic Year

Presented and Approved on 9/21/2018

Projected Expenditures			
Fund #	Account #	Name	2015-2016
903206	4301	Other Supplies	\$500.00
903206	4311	Printer Supplies	\$500.00
903206	5887	Food	\$600.00
903206	8990	Club Allocation	\$40,000.00
903206	8990	Matching Funds	\$8,000.00
Total			\$ 49,600.00

LPCSG ICC2018-2019 Budget Proposal Prepared and Recommended by
Angela Vasquez, Inter-Club Council Chair

Total Fund Balance 07/01/18	\$	23,903.50
AS Projected Revenues for 2018-2019		
Student Senate Transfer	\$	26,096.50
Total of Expected Revenue	\$	50,000.00
Budget Amount	\$	49,600.00
Projected fund balance after proposal	\$	400.00

Program / Resource Center: Inter Club Council
Fund #: 903206

Fall 2018

Supplies			Total
Printer Supplies (4311)			\$250.00
Other Supplies (4301)			\$250.00
			\$500.00

Event(s) / Service(s)			
	40 clubs	8 clubs	Total
Club Allocations (8990)	\$20,000.00		\$20,000.00
Matching Funds (8990)	\$0.00	\$4,000.00	\$4,000.00
Food for events (5884)	\$300.00	\$0.00	\$300.00
			\$24,300.00

Total For Fall 2018	\$24,800.00
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Spring 2018

Supplies			Total
Printer Supplies (4311)			\$250.00
Other Supplies (4301)			\$250.00
			\$500.00

Event(s) / Service(s)			
	40 clubs	8 clubs	Total
Club Allocations (8990)	\$20,000.00		\$20,000.00
Matching Funds (8990)	\$0.00	\$4,000.00	\$4,000.00
Food for events (5884)	\$300.00	\$0.00	\$300.00
			\$0.00
			\$24,300.00

Total For Spring 2018	\$24,800.00
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Total for 2018-2019	\$49,600.00
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LPCSG ICC Amended Budget Proposal for 2018-2019 Academic Year

Presented to ICC on 12/7/2018

Projected Expenditures			
Fund #	Account #	Name	2015-2016
903206	4301	Other Supplies	\$500.00
903206	4311	Printer Supplies	\$500.00
903206	5887	Food	\$600.00
903206	7502	Scholarship	\$2,200.00
903206	8990	Club Allocation	\$40,000.00
903206	8990	Matching Funds	\$8,000.00
Total			\$ 51,800.00

LPCSG ICC2018-2019 Budget Proposal Prepared and Recommended by
Angela Vasquez, Inter-Club Council Chair

Total Fund Balance 07/01/18	\$	23,903.50
AS Projected Revenues for 2018-2019		
Student Senate Transfer	\$	54,600.00
Total of Expected Revenue	\$	78,503.50
Budget Amount	\$	51,800.00
Projected fund balance after proposal	\$	26,703.50

Program / Resource Center: Inter Club Council
Fund #: 903206

Fall 2018

Supplies			Total
Printer Supplies (4311)			\$250.00
Other Supplies (4301)			\$250.00
			\$500.00

Event(s) / Service(s)			
	40 clubs	8 clubs	Total
Club Allocations (8990)	#####		\$20,000.00
Matching Funds (8990)	\$0.00	\$4,000.00	\$4,000.00
Food for events (5884)	\$300.00	\$0.00	\$300.00
			\$24,300.00

Total For Fall 2018	\$25,900.00
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Officer Scholarship

		Total
ICC Chair	\$700.00	\$700.00
ICC Secretary	\$400.00	\$400.00
ICC Treasurer	\$0.00	\$0.00
ICC Parliamentarian	\$150.00	\$1,100.00

Total For Fall 2018	\$25,900.00
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Spring 2018

Supplies			Total
Printer Supplies (4311)			\$250.00
Other Supplies (4301)			\$250.00
			\$500.00

Event(s) / Service(s)			
	40 clubs	8 clubs	Total
Club Allocations (8990)	#####		\$20,000.00
Matching Funds (8990)	\$0.00	\$4,000.00	\$4,000.00
Food for events (5884)	\$300.00	\$0.00	\$300.00
			\$0.00
			\$24,300.00

Total For Spring 2018	\$25,900.00
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Officer Scholarship

		Total
ICC Chair	\$700.00	\$700.00
ICC Secretary	\$400.00	\$400.00
ICC Treasurer	\$0.00	\$0.00
ICC Parliamentarian	\$150.00	\$1,100.00

Total For Spring 2018	\$25,900.00
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Total for 2018-2019	\$51,800.00
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