

Resource Allocation Committee (RAC)
Fall 2019 Non-Instructional Position Ranking

CLICK ITEM # TO DISPLAY REQUEST FORM		RANKING WILL BE AUTOMATICALLY CALCULATED BASED ON RUBRIC TOTAL; DUPLICATES ARE ALLOWED											2019 Combined Committee Rankings <i>10 of 13 committee members reporting</i>										
		COSTS																					
Item Request #	Rubric-Based Ranking	Area	Position Title	Position Range	Status (New - Restore - Increase)	Percent Employee	Hours Per Week	Months Per Year	Annual Salary Increase	Annual Benefits Increase	Total Cost	Committee Member 1	Committee Member 2	Committee Member 3	Committee Member 4	Committee Member 5	Committee Member 6	Committee Member 7	Committee Member 8	Committee Member 9	Committee Member 10	TOTAL	
1	1	STEM	Laboratory Technician (Bio/Chem)	33	New	55%	20	10	20,211.00	11,116.00	31,327.00	35	28	36	40	29	37	34	35	39	41	354	
4	2	Arts and Humanities	Performing Arts Center Operation Coordinator	56	New	62.50%	25	12	35,224.00	19,373.00	54,597.00	33	38	33	38	30	36	34	39	22	40	343	
2	3	Enrollment Services/ Student Services Unit	Director of Financial Aid	17	New	100%	40	12	107,798.00	59,289.00	167,087.00	40	15	31	37	28	36	37	38	37	36	335	
8	4	Early Care & Education/SLPC	ECE Professional Development Coordinator	45	Increase	55%	40	12	13,284.00	7,306.00	20,590.00	40	20	32	33	27	37	31	42	33	39	334	
11	5	Instructional Technology Specialist	Academic Services	40	Increase	63%	40	12	22,793.00	12,536.00	35,329.00	34	36	39	32	29	37	25	28	31	33	324	
7	6	SLPC/Child Development	Child Development Center Administrative/Classroom Support	30	New	100%	40	12	45,143.00	24,829.00	69,972.00	35	19	34	30	29	35	29	42	33	36	322	
8	7	SLPC/Child Development	Early Childhood Assistant (ECA-1)	17	New	100%	40	12	32,716.00	17,994.00	50,710.00	30	25	34	33	25	36	29	43	31	35	321	
3	8	Enrollment Services/ Student Services Unit	Admissions and Records Assistant II	30	New	100%	40	12	45,143.00	24,829.00	69,972.00	37	37	27	39	23	38	29	16	37	33	316	
10	9	SLPC/Child Development	Early Childhood Assistant (ECA-2)	17	New	100%	40	12	32,716.00	17,994.00	50,710.00	30	19	27	32	25	34	28	43	31	33	302	
5	10	Arts and Humanities	Instructional Assistant - 10 Months	33	New	60%	24	10	24,254.00	13,340.00	37,594.00	30	19	23	33	16	35	29	28	29	38	280	
5	11	Arts and Humanities	Instructional Assistant -12 Months	33	New	60%	24	12	29,104.00	16,007.00	45,111.00	30	19	23	34	16	37	28	28	29	34	278	
Totals:									\$408,386.00	\$224,613.00	\$632,999.00												

Positions are Ranked 1 - 11 With 1 Having the Highest Priority